

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,052,500,000,000	77,897,228,360	1,130,397,228,360	1,157,793,802,491	1,114,762,808,503	4,632,309,980	1,110,130,498,523	47,663,303,968	8,613,686,576	39,049,617,392
100 지방세수입	301,000,000,000	0	301,000,000,000	322,303,003,200	303,675,131,240	3,761,852,490	299,913,278,750	22,389,724,450	4,061,147,380	18,328,577,070
110 지방세	301,000,000,000	0	301,000,000,000	322,303,003,200	303,675,131,240	3,761,852,490	299,913,278,750	22,389,724,450	4,061,147,380	18,328,577,070
200 세외수입	107,051,318,000	77,897,228,360	184,948,546,360	190,395,042,851	165,206,683,153	85,219,820	165,121,463,333	25,273,579,518	4,552,539,196	20,721,040,322
210 경상적세외수입	18,197,813,000	0	18,197,813,000	17,703,978,048	17,560,815,118	18,630,320	17,542,184,798	161,793,250	232,930	161,560,320
220 임시적세외수입	88,853,505,000	77,897,228,360	166,750,733,360	172,691,064,803	147,645,868,035	66,589,500	147,579,278,535	25,111,786,268	4,552,306,266	20,559,480,002
300 지방교부세	259,878,512,000	0	259,878,512,000	261,497,314,000	261,497,314,000	0	261,497,314,000	0	0	0
310 지방교부세	259,878,512,000	0	259,878,512,000	261,497,314,000	261,497,314,000	0	261,497,314,000	0	0	0
400 조정교부금및재정보전금	55,221,000,000	0	55,221,000,000	55,708,305,000	55,708,305,000	0	55,708,305,000	0	0	0
420 재정보전금	55,221,000,000	0	55,221,000,000	55,708,305,000	55,708,305,000	0	55,708,305,000	0	0	0
500 보조금	329,349,170,000	0	329,349,170,000	327,890,137,440	328,675,375,110	785,237,670	327,890,137,440	0	0	0
510 국고보조금등	233,008,709,000	0	233,008,709,000	232,693,984,510	233,179,024,500	485,039,990	232,693,984,510	0	0	0
520 시·도비보조금등	96,340,461,000	0	96,340,461,000	95,196,152,930	95,496,350,610	300,197,680	95,196,152,930	0	0	0