나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 / 예비비사용액	이용 / 전용	수입대체경비 / 변경	예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
합 계	1,052,500,000,000	77,897,228,360	0	0	1,130,397,228,360	1,008,137,766,095	991,970,328,740	109,393,465,581	57,241,886,300	52,151,579,281	0	29,033,434,039
		0	0	0								
일반공공행정	89,167,065,000	1,816,036,000	0	0	91,054,715,000	85,062,994,758	84,631,653,901	2,660,433,210	1,811,625,000	848,808,210	0	3,762,627,889
		71,614,000	0	0								
입법및선거관리	2,440,902,000	0	0	0	2,440,902,000	2,344,271,630	2,344,271,630	0	0	0	0	96,630,370
		0	0	0								
지방행정·재정지원	29,564,793,000	0	0	0	29,564,793,000	28,524,123,769	28,524,123,769	34,900,000	0	34,900,000	0	1,005,769,231
		0	0	0								
일반행정	57,161,370,000	1,816,036,000	0	0	59,049,020,000	54,194,599,359	53,763,258,502	2,625,533,210	1,811,625,000	813,908,210	0	2,660,228,288
		71,614,000	0	0								
공공질서및안전	25,867,648,000	1,166,976,000	0	0	28,355,312,000	14,600,510,670	14,476,732,390	13,489,753,860	11,669,633,000	1,820,120,860	0	388,825,750
		1,320,688,000	0	0								
재난방재·민방위	25,867,648,000	1,166,976,000	0	0	28,355,312,000	14,600,510,670	14,476,732,390	13,489,753,860	11,669,633,000	1,820,120,860	0	388,825,750
		1,320,688,000	0	0								
교육	9,050,987,000	1,500,000,000	0	0	10,550,987,000	10,458,276,320	10,453,776,320	0	0	0	0	97,210,680
		0	0	0								
평생·직업교육	9,050,987,000	1,500,000,000	0	0	10,550,987,000	10,458,276,320	10,453,776,320	0	0	0	0	97,210,680
		0	0	0								
문화및관광	76,756,642,000	19,661,674,380	0	0	96,431,681,380	73,837,571,400	70,120,477,730	23,837,499,370	13,829,248,300	10,008,251,070	0	2,473,704,280
		13,365,000	0	0								
문화예술	19,107,583,000	2,254,633,940	0	0	21,362,216,940	19,273,800,495	19,024,737,495	1,618,778,000	1,366,000,000	252,778,000	0	718,701,445
		0	0	0								
관광	10,458,000,000	2,546,191,620	0	0	13,004,191,620	7,869,429,610	7,602,890,410	5,076,090,300	4,806,836,300	269,254,000	0	325,210,910
		0	0	0								
체육	36,801,825,000	10,227,720,820	0	0	47,042,910,820	38,360,734,815	35,677,069,545	10,398,524,070	2,936,006,000	7,462,518,070	0	967,317,205
		13,365,000	0	0								
문화재	10,389,234,000	4,633,128,000	0	0	15,022,362,000	8,333,606,480	7,815,780,280	6,744,107,000	4,720,406,000	2,023,701,000	0	462,474,720
		0	0	0								
환경보호	69,731,654,000	319,467,000	0	0	70,319,460,000	66,666,419,976	66,264,111,310	3,642,231,300	2,321,000,000	1,321,231,300	0	413,117,390
		268,339,000	0	0								
상하수도·수질	32,851,904,000	319,467,000	0	0	33,332,790,000	29,980,274,990	29,666,821,090	3,530,231,300	2,321,000,000	1,209,231,300	0	135,737,610
		161,419,000	0	0								

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 예비비사용액	이용 전용	수입대체경비 변경	예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
폐기물	34,500,000,000	0 0	0 0	0 0	34,500,000,000	34,500,000,000	34,500,000,000	0	0	0	0	0
대기	664,122,000	0 0	0 0	0 0	664,122,000	537,695,916	536,195,760	0	0	0	0	127,926,240
환경보호일반	1,715,628,000	0 106,920,000	0 0	0 0	1,822,548,000	1,648,449,070	1,561,094,460	112,000,000	0	112,000,000	0	149,453,540
사회복지	302,254,545,000	9,085,059,460 51,312,000	0 0	0 0	311,390,916,460	298,680,058,802	295,629,420,662	10,449,603,030	3,830,970,000	6,618,633,030	0	5,311,892,768
기초생활보장	67,753,473,000	0 0	0 0	0 0	67,753,473,000	67,123,551,969	67,123,551,969	0	0	0	0	629,921,031
취약계층지원	37,839,094,000	1,757,944,000 0	0 0	0 0	39,597,038,000	33,571,445,115	31,606,798,755	6,897,930,840	2,801,596,000	4,096,334,840	0	1,092,308,405
보육·가족및여성	117,650,069,000	2,046,971,000 51,312,000	0 0	0 0	119,748,352,000	118,196,434,497	118,195,824,497	0	0	0	0	1,552,527,503
노인·청소년	67,638,999,000	1,883,306,400 0	0 0	0 0	69,522,305,400	66,833,819,250	66,831,129,750	1,029,374,000	1,029,374,000	0	0	1,661,801,650
노동	11,175,773,000	3,396,838,060 0	0 0	0 0	14,572,611,060	12,778,595,381	11,695,903,101	2,522,298,190	0	2,522,298,190	0	354,409,769
보훈	3,300,000	0 0	0 0	0 0	3,300,000	3,300,000	3,300,000	0	0	0	0	0
주택	193,837,000	0 0	0 0	0 0	193,837,000	172,912,590	172,912,590	0	0	0	0	20,924,410
보건	13,163,272,000	167,156,460 0	0 0	0 0	13,330,428,460	12,466,954,830	12,449,597,190	0	0	0	0	880,831,270
보건의료	12,568,673,000	167,156,460 0	0 0	0 0	12,735,829,460	11,944,504,190	11,927,146,550	0	0	0	0	808,682,910
식품의약안전	594,599,000	0 0	0 0	0 0	594,599,000	522,450,640	522,450,640	0	0	0	0	72,148,360
농림해양수산	115,253,118,000	17,523,226,980 1,346,636,000	0 0	0 0	134,122,980,980	113,439,679,520	110,528,932,894	16,385,777,570	6,691,477,000	9,694,300,570	0	7,208,270,516
농업·농촌	65,087,899,000	5,861,201,170 315,007,000	0 0	0 0	71,264,107,170	60,571,830,214	60,226,734,454	7,256,415,090	3,441,529,000	3,814,886,090	0	3,780,957,626
임업·산촌	24,859,240,000	3,388,819,810 64,886,000	0 0	0 0	28,312,945,810	23,345,307,720	22,730,396,030	3,442,237,780	1,734,267,000	1,707,970,780	0	2,140,312,000
해양수산·어촌	25,305,979,000	8,273,206,000 966,743,000	0 0	0 0	34,545,928,000	29,522,541,586	27,571,802,410	5,687,124,700	1,515,681,000	4,171,443,700	0	1,287,000,890

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액 예비비사용액	이용 전용	수입대체경비 변경				계㉳	명시이월	사고이월	계속비이월	
산업·중소기업	18,584,840,000	2,950,176,400 614,500,000	0 0	0 0	22,149,516,400	17,236,264,280	17,225,763,920	4,138,260,000	3,821,669,000	316,591,000	0	785,492,480
무역및투자유치	81,851,000	0 0	0 0	0 0	81,851,000	67,446,850	67,446,850	0	0	0	0	14,404,150
산업진흥·고도화	11,177,906,000	791,248,400 614,500,000	0 0	0 0	12,583,654,400	9,878,285,890	9,867,785,530	2,381,096,000	2,267,096,000	114,000,000	0	334,772,870
에너지및자원개발	2,514,828,000	1,998,928,000 0	0 0	0 0	4,513,756,000	2,830,954,560	2,830,954,560	1,396,684,000	1,213,473,000	183,211,000	0	286,117,440
산업·중소기업일반	4,810,255,000	160,000,000 0	0 0	0 0	4,970,255,000	4,459,576,980	4,459,576,980	360,480,000	341,100,000	19,380,000	0	150,198,020
수송및교통	131,191,435,000	12,203,433,790 634,327,000	0 0	0 0	144,029,195,790	121,049,192,295	118,322,271,230	22,528,872,460	6,606,007,000	15,922,865,460	0	3,178,052,100
도로	69,028,283,000	10,930,668,860 497,725,000	0 0	0 0	80,456,676,860	59,694,024,445	56,967,103,380	22,118,842,460	6,278,007,000	15,840,835,460	0	1,370,731,020
해운·항만	3,633,904,000	0 0	0 0	0 0	3,633,904,000	3,510,201,420	3,510,201,420	60,000,000	60,000,000	0	0	63,702,580
대중교통·물류등기타	58,529,248,000	1,272,764,930 136,602,000	0 0	0 0	59,938,614,930	57,844,966,430	57,844,966,430	350,030,000	268,000,000	82,030,000	0	1,743,618,500
국토및지역개발	70,313,502,000	11,404,021,890 192,795,000	0 0	0 0	81,910,318,890	70,268,624,976	67,496,516,115	12,261,034,781	6,660,257,000	5,600,777,781	0	2,152,767,994
지역및도시	61,461,312,000	5,976,115,690 185,535,000	0 0	0 0	67,622,962,690	57,718,221,576	55,073,774,715	11,327,974,791	6,495,397,000	4,832,577,791	0	1,221,213,184
산업단지	8,852,190,000	5,427,906,200 7,260,000	0 0	0 0	14,287,356,200	12,550,403,400	12,422,741,400	933,059,990	164,860,000	768,199,990	0	931,554,810
과학기술	291,128,000	100,000,000 0	0 0	0 0	391,128,000	384,131,570	384,131,570	0	0	0	0	6,996,430
과학기술연구지원	291,016,000	100,000,000 0	0 0	0 0	391,016,000	384,020,500	384,020,500	0	0	0	0	6,995,500
과학기술일반	112,000	0 0	0 0	0 0	112,000	111,070	111,070	0	0	0	0	930
예비비	5,162,408,000	0 △4,513,576,000	0 0	0 0	648,832,000	0	0	0	0	0	0	648,832,000
예비비	5,162,408,000	0 △4,513,576,000	0 0	0 0	648,832,000	0	0	0	0	0	0	648,832,000
기타	125,711,756,000	0 0	0 0	0 0	125,711,756,000	123,987,086,698	123,986,943,508	0	0	0	0	1,724,812,492

일반회계

(단위:원)

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㉮</td><td colspan="3">예산성립후 증감㉯</td><td rowspan="3">예산현액
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㉲</td><td colspan="4">다음연도 이월액</td><td rowspan="3">집행잔액
㉰-㉲-㉳</td></tr>
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<tr><td rowspan="2">기타</td><td rowspan="2">125,711,756,000</td><td>0</td><td>0</td><td>0</td><td rowspan="2">125,711,756,000</td><td rowspan="2">123,987,086,698</td><td rowspan="2">123,986,943,508</td><td rowspan="2">0</td><td rowspan="2">0</td><td rowspan="2">0</td><td rowspan="2">0</td><td rowspan="2">1,724,812,492</td></tr>
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