

가. 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	73,000,000,000	4,197,649,000	77,197,649,000	87,914,854,554	77,163,721,921	25,391,750	77,138,330,171	10,776,524,383	1,452,351,330	9,324,173,053	99.9 %	87.7 %
특별회계	73,000,000,000	4,197,649,000	77,197,649,000	87,914,854,554	77,163,721,921	25,391,750	77,138,330,171	10,776,524,383	1,452,351,330	9,324,173,053	99.9 %	87.7 %
기타특별회계	73,000,000,000	4,197,649,000	77,197,649,000	87,914,854,554	77,163,721,921	25,391,750	77,138,330,171	10,776,524,383	1,452,351,330	9,324,173,053	99.9 %	87.7 %
주택사업특별회계	690,000,000	0	690,000,000	721,045,420	686,124,817	0	686,124,817	34,920,603	0	34,920,603	99.4 %	95.2 %
도시교통사업특별회계	11,100,000,000	3,076,543,000	14,176,543,000	24,224,444,236	13,803,616,176	25,391,750	13,778,224,426	10,446,219,810	1,398,756,830	9,047,462,980	97.2 %	56.9 %
주민소득지원기금특별회계	1,410,000,000	0	1,410,000,000	1,419,879,883	1,419,879,883	0	1,419,879,883	0	0	0	100.7 %	100.0 %
의료급여기금특별회계	6,380,000,000	0	6,380,000,000	6,450,707,990	6,412,305,320	0	6,412,305,320	38,402,670	0	38,402,670	100.5 %	99.4 %
치수사업특별회계	1,400,000,000	0	1,400,000,000	1,491,040,010	1,460,096,110	0	1,460,096,110	30,943,900	0	30,943,900	104.3 %	97.9 %
저소득주민주거및생활안정 기금특별회계	1,500,000,000	0	1,500,000,000	1,527,901,617	1,527,901,617	0	1,527,901,617	0	0	0	101.9 %	100.0 %
청소사업특별회계	47,556,000,000	1,121,106,000	48,677,106,000	49,116,633,618	48,890,596,218	0	48,890,596,218	226,037,400	53,594,500	172,442,900	100.4 %	99.5 %
장기미집행도시계획시설대 지보상임시특별회계	2,040,000,000	0	2,040,000,000	2,045,448,100	2,045,448,100	0	2,045,448,100	0	0	0	100.3 %	100.0 %
수질개선특별회계	924,000,000	0	924,000,000	917,753,680	917,753,680	0	917,753,680	0	0	0	99.3 %	100.0 %