

세 입 총 괄 표

2015년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,156,500,000	100.00 %	1,127,710,000	100.00 %	28,790,000	2.55%
100 지방세수입	300,000,000	25.94 %	286,000,000	25.36 %	14,000,000	4.90%
110 지방세	300,000,000	25.94 %	286,000,000	25.36 %	14,000,000	4.90%
111 보통세	296,000,000	25.59 %	282,100,000	25.02 %	13,900,000	4.93%
111-03 주민세	19,000,000	1.64 %	18,630,000	1.65 %	370,000	1.99%
111-04 재산세	66,000,000	5.71 %	64,370,000	5.71 %	1,630,000	2.53%
111-05 자동차세	92,300,000	7.98 %	94,400,000	8.37 %	△2,100,000	△2.22%
111-07 담배소비세	29,600,000	2.56 %	29,600,000	2.62 %	0	0.00%
111-09 지방소득세	89,100,000	7.70 %	75,100,000	6.66 %	14,000,000	18.64%
113 지난년도수입	4,000,000	0.35 %	3,900,000	0.35 %	100,000	2.56%
113-01 지난년도수입	4,000,000	0.35 %	3,900,000	0.35 %	100,000	2.56%
200 세외수입	79,391,975	6.86 %	78,039,591	6.92 %	1,352,384	1.73%
210 경상적세외수입	29,566,559	2.56 %	29,250,221	2.59 %	316,338	1.08%
211 재산임대수입	1,632,100	0.14 %	1,615,600	0.14 %	16,500	1.02%
211-02 공유재산임대료	1,632,100	0.14 %	1,615,600	0.14 %	16,500	1.02%
212 사용료수입	5,151,200	0.45 %	5,246,200	0.47 %	△95,000	△1.81%
212-01 도로사용료	1,357,000	0.12 %	1,357,000	0.12 %	0	0.00%
212-02 하천사용료	115,000	0.01 %	120,000	0.01 %	△5,000	△4.17%
212-05 시장사용료	378,000	0.03 %	378,000	0.03 %	0	0.00%
212-07 입장료수입	174,200	0.02 %	344,200	0.03 %	△170,000	△49.39%
212-08 기타사용료	3,127,000	0.27 %	3,047,000	0.27 %	80,000	2.63%
213 수수료수입	11,739,000	1.02 %	11,291,000	1.00 %	448,000	3.97%
213-01 증지수입	2,477,000	0.21 %	2,477,000	0.22 %	0	0.00%
213-02 쓰레기처리봉투판매수입	5,070,000	0.44 %	4,846,000	0.43 %	224,000	4.62%
213-03 재활용품수거판매수입	1,500,000	0.13 %	1,100,000	0.10 %	400,000	36.36%
213-04 기타수수료	2,692,000	0.23 %	2,868,000	0.25 %	△176,000	△6.14%
214 사업수입	3,425,600	0.30 %	3,291,000	0.29 %	134,600	4.09%
214-02 주차요금수입	2,305,600	0.20 %	2,168,000	0.19 %	137,600	6.35%
214-08 의료사업수입	1,120,000	0.10 %	1,120,000	0.10 %	0	0.00%
215 징수교부금수입	5,109,000	0.44 %	4,899,000	0.43 %	210,000	4.29%
215-01 징수교부금수입	5,109,000	0.44 %	4,899,000	0.43 %	210,000	4.29%

(단위:천원)

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216 이자수입	2,509,659	0.22 %	2,907,421	0.26 %	△397,762	△13.68%
216-01 공공예금이자수입	2,278,659	0.20 %	2,676,421	0.24 %	△397,762	△14.86%
216-02 민간융자금회수이자수입	31,000	0.00 %	31,000	0.00 %	0	0.00%
216-05 기타이자수입	200,000	0.02 %	200,000	0.02 %	0	0.00%
220 임시적세외수입	49,825,416	4.31 %	48,789,370	4.33 %	1,036,046	2.12%
221 재산매각수입	7,000,000	0.61 %	3,500,000	0.31 %	3,500,000	100.00%
221-03 공유재산매각수입금	7,000,000	0.61 %	3,500,000	0.31 %	3,500,000	100.00%
222 부담금	28,377,296	2.45 %	37,455,554	3.32 %	△9,078,258	△24.24%
222-02 일반부담금	28,377,296	2.45 %	37,455,554	3.32 %	△9,078,258	△24.24%
223 과징금및과태료등	3,660,900	0.32 %	3,649,900	0.32 %	11,000	0.30%
223-01 과징금및이행강제금	524,500	0.05 %	515,500	0.05 %	9,000	1.75%
223-02 변상금및위약금	57,000	0.00 %	58,000	0.01 %	△1,000	△1.72%
223-03 과태료	3,079,400	0.27 %	3,076,400	0.27 %	3,000	0.10%
224 기타수입	6,558,820	0.57 %	967,000	0.09 %	5,591,820	578.26%
224-01 불용품매각대	96,734	0.01 %	106,000	0.01 %	△9,266	△8.74%
224-02 체납처분수입	4,000	0.00 %	4,000	0.00 %	0	0.00%
224-05 기부금	625,000	0.05 %	0	0.00 %	625,000	순증
224-06 그외수입	5,833,086	0.50 %	857,000	0.08 %	4,976,086	580.64%
225 지난연도수입	4,228,400	0.37 %	3,216,916	0.29 %	1,011,484	31.44%
225-01 지난연도수입	4,228,400	0.37 %	3,216,916	0.29 %	1,011,484	31.44%
300 지방교부세	254,400,000	22.00 %	265,843,174	23.57 %	△11,443,174	△4.30%
310 지방교부세	254,400,000	22.00 %	265,843,174	23.57 %	△11,443,174	△4.30%
311 지방교부세	254,400,000	22.00 %	265,843,174	23.57 %	△11,443,174	△4.30%
311-01 보통교부세	250,000,000	21.62 %	261,443,174	23.18 %	△11,443,174	△4.38%
311-03 부동산교부세	4,400,000	0.38 %	4,400,000	0.39 %	0	0.00%
400 조정교부금등	50,000,000	4.32 %	49,024,945	4.35 %	975,055	1.99%
420 시·군조정교부금등	50,000,000	4.32 %	49,024,945	4.35 %	975,055	1.99%
421 시·군조정교부금등	50,000,000	4.32 %	49,024,945	4.35 %	975,055	1.99%
421-01 시·군조정교부금	50,000,000	4.32 %	49,024,945	4.35 %	975,055	1.99%
500 보조금	398,323,703	34.44 %	367,262,875	32.57 %	31,060,828	8.46%
510 국고보조금등	311,863,409	26.97 %	273,151,120	24.22 %	38,712,289	14.17%

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511 국고보조금등	311,863,409	26.97 %	273,151,120	24.22 %	38,712,289	14.17%
511-01 국고보조금	265,277,956	22.94 %	232,613,364	20.63 %	32,664,592	14.04%
511-02 지역발전특별회계보조금	29,696,625	2.57 %	25,661,180	2.28 %	4,035,445	15.73%
511-03 기금	16,888,828	1.46 %	14,876,576	1.32 %	2,012,252	13.53%
520 시·도비보조금등	86,460,294	7.48 %	94,111,755	8.35 %	△7,651,461	△8.13%
521 시·도비보조금등	86,460,294	7.48 %	94,111,755	8.35 %	△7,651,461	△8.13%
521-01 시·도비보조금등	86,460,294	7.48 %	94,111,755	8.35 %	△7,651,461	△8.13%
700 보전수입등및내부거래	74,384,322	6.43 %	66,539,415	5.90 %	7,844,907	11.79%
710 보전수입등	26,673,287	2.31 %	20,459,392	1.81 %	6,213,895	30.37%
711 잉여금	19,678,287	1.70 %	13,504,392	1.20 %	6,173,895	45.72%
711-01 순세계잉여금	19,678,287	1.70 %	13,504,392	1.20 %	6,173,895	45.72%
712 전년도이월금	6,000,000	0.52 %	6,000,000	0.53 %	0	0.00%
712-01 국고보조금사용잔액	3,000,000	0.26 %	3,000,000	0.27 %	0	0.00%
712-02 시·도비보조금사용잔액	3,000,000	0.26 %	3,000,000	0.27 %	0	0.00%
713 융자금원금수입	995,000	0.09 %	955,000	0.08 %	40,000	4.19%
713-01 민간융자금회수수입	995,000	0.09 %	955,000	0.08 %	40,000	4.19%
720 내부거래	47,711,035	4.13 %	46,080,023	4.09 %	1,631,012	3.54%
721 전입금	42,711,035	3.69 %	41,080,023	3.64 %	1,631,012	3.97%
721-03 기타회계전입금	42,711,035	3.69 %	41,080,023	3.64 %	1,631,012	3.97%
722 예탁금및예수금	5,000,000	0.43 %	5,000,000	0.44 %	0	0.00%
722-01 예수금수입	5,000,000	0.43 %	5,000,000	0.44 %	0	0.00%