(3) 결산상 세입·세출 처리상황

(단위:원)

구 분	예산현액㉮	결				산		현년도 채무상환	다음연도이월내역					
		세입㉯	㉯/㉮	세출㉰	㉰/㉮	차인잔액㉱ (㉯-㉰)	㉱/㉮		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합 계	1,411,653,514,701	1,411,709,402,371	100 %	1,247,547,048,375	88 %	164,162,353,996	12 %		164,162,353,996 (6,943,000,000)	73,130,848,700 (6,943,000,000)	34,586,511,057		8,353,537,521	48,091,456,718
일 반 회 계	1,161,722,489,337	1,160,629,113,404	100 %	1,035,610,335,427	89 %	125,018,777,977	11 %		125,018,777,977 (6,943,000,000)	64,034,462,750 (6,943,000,000)	24,814,681,588		7,692,375,833	28,477,257,806
특 별 회 계	249,931,025,364	251,080,288,967	100 %	211,936,712,948	85 %	39,143,576,019	16 %		39,143,576,019	9,096,385,950	9,771,829,469		661,161,688	19,614,198,912
공기업특별회계	171,595,323,364	171,880,002,839	100 %	149,006,228,634	87 %	22,873,774,205	13 %		22,873,774,205	1,550,000,000	9,584,849,469		58,200,580	11,680,724,156
하수도공기업사업특별회계	104,373,771,000	105,299,851,322	101 %	99,340,078,280	95 %	5,959,773,042	6 %		5,959,773,042		1,946,485,000		58,200,580	3,955,087,462
상수도공기업사업특별회계	67,221,552,364	66,580,151,517	99 %	49,666,150,354	74 %	16,914,001,163	25 %		16,914,001,163	1,550,000,000	7,638,364,469			7,725,636,694
기타특별회계	78,335,702,000	79,200,286,128	101 %	62,930,484,314	80 %	16,269,801,814	21 %		16,269,801,814	7,546,385,950	186,980,000		602,961,108	7,933,474,756
주택사업특별회계	770,000,000	753,876,848	98 %	1,140,000	0 %	752,736,848	98 %		752,736,848					752,736,848
도시교통사업특별회계	12,555,702,000	13,108,638,624	104 %	10,967,643,694	87 %	2,140,994,930	17 %		2,140,994,930	1,006,147,950			80	1,134,846,900
주민소득지원기금특별회계	1,852,000,000	1,907,253,433	103 %	46,500,000	3 %	1,860,753,433	100 %		1,860,753,433					1,860,753,433
의료급여기금특별회계	7,636,000,000	7,603,837,770	100 %	7,029,755,420	92 %	574,082,350	8 %		574,082,350				511,660,320	62,422,030
치수사업특별회계	1,265,000,000	1,248,176,810	99 %	1,116,551,080	88 %	131,625,730	10 %		131,625,730	112,334,000			65,184	19,226,546
저소득주민주거및생활안정기금특별회계	1,980,000,000	1,961,851,317	99 %	864,360,000	44 %	1,097,491,317	55 %		1,097,491,317					1,097,491,317
청소사업특별회계	48,000,000,000	48,354,441,156	101 %	38,814,474,370	81 %	9,539,966,786	20 %		9,539,966,786	6,427,904,000	186,980,000		1,068,330	2,924,014,456
장기미집행도시계획시설대지보상잉시특별회계	1,203,000,000	1,202,182,340	100 %	1,133,143,830	94 %	69,038,510	6 %		69,038,510					69,038,510
수질개선특별회계	388,000,000	371,623,920	96 %	348,934,750	90 %	22,689,170	6 %		22,689,170				21,964,890	724,280
발전소주변지역지원사업 특별회계	2,686,000,000	2,688,403,910	100 %	2,607,981,170	97 %	80,422,740	3 %		80,422,740				68,202,304	12,220,436

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ( )로 별도 표시