

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,094,000,000,000	67,722,489,337	1,161,722,489,337	1,201,009,997,041	1,171,916,565,904	11,287,452,500	1,160,629,113,404	40,380,883,637	3,308,560,560	37,072,323,077
100 지방세수입	289,264,000,000		289,264,000,000	318,392,717,530	300,606,291,310	3,169,813,900	297,436,477,410	20,956,240,120	2,790,065,200	18,166,174,920
110 지방세	289,264,000,000		289,264,000,000	318,392,717,530	300,606,291,310	3,169,813,900	297,436,477,410	20,956,240,120	2,790,065,200	18,166,174,920
200 세외수입	49,858,944,000		49,858,944,000	71,724,191,740	52,473,976,823	174,428,600	52,299,548,223	19,424,643,517	518,495,360	18,906,148,157
210 경상적세외수입	19,419,401,000		19,419,401,000	21,500,747,652	21,374,123,862	72,908,810	21,301,215,052	199,532,600	1,403,830	198,128,770
220 임시적세외수입	30,439,543,000		30,439,543,000	50,223,444,088	31,099,852,961	101,519,790	30,998,333,171	19,225,110,917	517,091,530	18,708,019,387
300 지방교부세	284,270,410,000		284,270,410,000	282,195,778,000	282,245,778,000	50,000,000	282,195,778,000			
310 지방교부세	284,270,410,000		284,270,410,000	282,195,778,000	282,245,778,000	50,000,000	282,195,778,000			
400 조정교부금및재정보전금	54,074,832,000		54,074,832,000	53,476,189,000	53,476,189,000		53,476,189,000			
420 재정보전금	54,074,832,000		54,074,832,000	53,476,189,000	53,476,189,000		53,476,189,000			
500 보조금	376,400,911,000		376,400,911,000	367,367,726,470	375,260,936,470	7,893,210,000	367,367,726,470			
510 국고보조금등	281,555,094,000		281,555,094,000	271,866,243,160	278,785,052,740	6,918,809,580	271,866,243,160			
520 시·도비보조금등	94,845,817,000		94,845,817,000	95,501,483,310	96,475,883,730	974,400,420	95,501,483,310			

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액		미수납액 ㉘=㉗-㉙	미수납액처리	
장 - 관						수납총액①	과오납반환액 ㉚		실제수납액 ㉛=㉙-㉚	결손처분
600 지방채		15,000,000,000		15,000,000,000	15,000,000,000	15,000,000,000		15,000,000,000		
	610 국내차입금	15,000,000,000		15,000,000,000	15,000,000,000	15,000,000,000		15,000,000,000		
700 보전수입등및내부거래		25,130,903,000	67,722,489,337	92,853,392,337	92,853,394,301	92,853,394,301		92,853,394,301		
	710 보전수입등	20,130,903,000	67,722,489,337	87,853,392,337	87,853,394,301	87,853,394,301		87,853,394,301		
	720 내부거래	5,000,000,000		5,000,000,000	5,000,000,000	5,000,000,000		5,000,000,000		