

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	1,094,000,000,000	67,722,489,337			1,161,722,489,337	1,058,325,297,195	1,035,610,335,427	95,792,144,338	70,977,462,750	24,814,681,588		30,320,009,572
일반공공행정	78,304,167,000	1,913,364,000			80,571,589,000	76,471,137,366	76,434,005,648	1,138,632,800	938,379,800	200,253,000		2,998,950,552
		354,058,000										
입법및선거관리	4,756,613,000				4,756,613,000	4,609,784,780	4,609,677,450					146,935,550
지방행정·재정지원	36,523,487,000	16,200,000			36,539,687,000	35,230,140,160	35,230,140,160					1,309,546,840
일반행정	37,024,067,000	1,897,164,000			39,275,289,000	36,631,212,426	36,594,188,038	1,138,632,800	938,379,800	200,253,000		1,542,468,162
		354,058,000										
공공질서및안전	22,446,259,000	3,323,546,000			26,400,777,000	22,613,702,140	21,714,112,550	3,772,749,818	350,720,000	3,422,029,818		913,914,632
		630,972,000										
재난방재·민방위	22,446,259,000	3,323,546,000			26,400,777,000	22,613,702,140	21,714,112,550	3,772,749,818	350,720,000	3,422,029,818		913,914,632
		630,972,000										
교육	9,953,057,000				9,953,057,000	9,801,715,070	9,801,715,070					151,341,930
평생·직업교육	9,953,057,000				9,953,057,000	9,801,715,070	9,801,715,070					151,341,930
문화및관광	71,142,605,000	15,606,369,690			86,751,284,690	61,126,743,654	54,283,232,004	30,078,930,760	23,398,096,500	6,680,834,260		2,389,121,926
		2,310,000										
문화예술	28,083,318,000	1,662,032,570			29,745,350,570	23,384,146,919	21,317,278,079	7,609,837,800	7,609,837,800			818,234,691
관광	16,825,851,000	8,197,711,250			25,023,562,250	13,522,180,150	9,448,606,510	14,797,685,700	9,178,166,700	5,619,519,000		777,270,040
체육	21,734,987,000	3,300,986,860			25,038,283,860	19,408,346,875	19,303,961,355	5,332,350,260	5,127,235,000	205,115,260		401,972,245
		2,310,000										
문화재	4,498,449,000	2,445,639,010			6,944,088,010	4,812,069,710	4,213,386,060	2,339,057,000	1,482,857,000	856,200,000		391,644,950
환경보호	64,737,178,000	1,613,000,000			66,350,178,000	63,843,478,260	61,968,692,760	3,921,394,020	1,803,940,000	2,117,454,020		460,091,220
상하수도·수질	23,733,894,000	80,000,000			23,813,894,000	23,368,834,330	22,136,701,330	1,503,510,000		1,503,510,000		173,682,670

* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
폐기물	31,950,000,000				31,950,000,000	31,950,000,000	31,950,000,000					
대기	771,466,000				771,466,000	631,173,340	631,173,340	92,500,000	92,500,000			47,792,660
환경보호일반	8,281,818,000	1,533,000,000			9,814,818,000	7,893,470,590	7,250,818,090	2,325,384,020	1,711,440,000	613,944,020		238,615,890
사회복지	360,830,534,000	5,743,876,230			366,574,410,230	360,044,257,895	358,379,794,115	2,643,664,930	2,109,321,930	534,343,000		5,550,951,185
기초생활보장	70,114,501,000	57,000,000			70,171,501,000	69,041,186,975	69,041,186,975					1,130,314,025
취약계층지원	34,503,315,000	2,670,566,920			37,173,881,920	36,065,547,470	36,064,415,470	467,045,000	216,745,000	250,300,000		642,421,450
보육·가족및여성	141,446,066,000				141,446,066,000	139,110,470,812	139,089,863,372					2,356,202,628
노인·청소년	105,041,111,000	2,693,425,500			107,734,536,500	106,193,491,450	104,550,819,370	2,176,619,930	1,892,576,930	284,043,000		1,007,097,200
노동	7,008,427,000	282,883,810			7,291,310,810	6,896,064,298	6,896,064,298					395,246,512
보훈	2,717,114,000	40,000,000			2,757,114,000	2,737,496,890	2,737,444,630					19,669,370
보건	17,333,478,000				17,333,478,000	16,786,590,490	16,786,590,490					546,887,510
보건의료	16,434,981,000				16,434,981,000	15,912,306,560	15,912,306,560					522,674,440
식품의약안전	898,497,000				898,497,000	874,283,930	874,283,930					24,213,070
농림해양수산	133,288,541,000	16,866,949,337 2,242,479,000			152,397,969,337	127,963,317,770	123,452,219,630	21,350,557,120	17,111,475,400	4,239,081,720		7,595,192,587
농업·농촌	71,299,072,000	5,383,355,950 170,019,000			76,852,446,950	69,461,614,340	69,461,614,140	3,901,747,000	2,190,000,000	1,711,747,000		3,489,085,810
임업·산촌	29,766,109,000	4,399,827,387 2,072,460,000			36,238,396,387	30,453,037,770	29,438,153,920	5,181,701,120	5,049,778,400	131,922,720		1,618,541,347
해양수산·어촌	32,223,360,000	7,083,766,000			39,307,126,000	28,048,665,660	24,552,451,570	12,267,109,000	9,871,697,000	2,395,412,000		2,487,565,430
산업·중소기업	27,568,537,000	3,909,460,000			31,477,997,000	24,092,818,634	22,501,107,244	6,362,020,000	5,202,530,000	1,159,490,000		2,614,869,756

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
산업금융지원	6,299,124,000				6,299,124,000	4,385,420,880	4,385,420,880					1,913,703,120
무역및투자유치	286,439,000				286,439,000	193,289,900	193,289,900					93,149,100
산업진흥·고도화	15,972,710,000	3,909,460,000			19,882,170,000	14,862,186,740	13,270,475,350	6,283,704,000	5,124,214,000	1,159,490,000		327,990,650
에너지및자원개발	5,010,264,000				5,010,264,000	4,651,921,114	4,651,921,114	78,316,000	78,316,000			280,026,886
수송및교통	120,610,840,000	13,898,007,220			135,575,778,220	118,894,050,216	115,866,954,846	16,087,572,890	11,752,063,120	4,335,509,770		3,621,250,484
		1,066,931,000										
도로	63,483,968,000	13,312,144,220			77,863,043,220	62,708,646,246	59,681,550,876	15,741,942,890	11,406,433,120	4,335,509,770		2,439,549,454
		1,066,931,000										
해운·항만	3,392,812,000				3,392,812,000	2,676,282,730	2,676,282,730	36,000,000	36,000,000			680,529,270
대중교통·물류등기타	53,734,060,000	585,863,000			54,319,923,000	53,509,121,240	53,509,121,240	309,630,000	309,630,000			501,171,760
국토및지역개발	37,782,924,000	3,847,916,860			41,648,990,860	32,266,364,073	30,001,160,173	10,436,622,000	8,310,936,000	2,125,686,000		1,211,208,687
		18,150,000										
지역및도시	33,679,768,000	3,827,298,670			37,507,066,670	28,550,728,153	26,328,734,253	10,145,022,000	8,036,936,000	2,108,086,000		1,033,310,417
산업단지	4,103,156,000	20,618,190			4,141,924,190	3,715,635,920	3,672,425,920	291,600,000	274,000,000	17,600,000		177,898,270
		18,150,000										
과학기술	6,712,886,000	1,000,000,000			7,712,886,000	7,707,785,000	7,707,785,000					5,101,000
과학기술연구지원	6,712,886,000	1,000,000,000			7,712,886,000	7,707,785,000	7,707,785,000					5,101,000
예비비	5,673,424,000				1,358,524,000							1,358,524,000
		△4,314,900,000										
예비비	5,673,424,000				1,358,524,000							1,358,524,000
		△4,314,900,000										
기타	137,615,570,000				137,615,570,000	136,713,336,627	136,712,965,897					902,604,103
기타	137,615,570,000				137,615,570,000	136,713,336,627	136,712,965,897					902,604,103