

(3) 전년도 결산대비

(단위:원)

구분 회계별	예산현액 가	세입			세출			차인 잔액	현년도 채무상환	잉여금내역						
		결산액나	증감	나/가	결산액다	증감	다/가			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금	
합계	부기외월도안	1,411,653,514,701	1,411,709,402,371	55,887,670	100%	1,247,547,048,375	(△164,106,466,326)	88%	164,162,353,996		164,162,353,996	73,130,848,700	34,586,511,057		8,353,537,521	48,091,456,718
	부기외월전	1,443,559,665,281	1,434,248,744,824	(△9,310,920,457)	99%	1,318,025,898,041	(△125,533,767,240)	91%	116,222,846,783		116,222,846,783	27,389,549,997	49,963,964,704		11,778,705,712	27,090,626,370
	비예산	(△31,906,150,580)	(△22,539,342,453)	9,366,808,127	71%	(△70,478,849,666)	(△38,572,699,086)	221%	47,939,507,213		47,939,507,213	45,741,298,703	(△15,377,453,647)		(△3,425,168,191)	21,000,830,348
지방회계	부기외월도안	1,161,722,489,337	1,160,629,113,404	(△1,093,375,933)	100%	1,035,610,335,427	(△126,112,153,910)	89%	125,018,777,977		125,018,777,977	64,034,462,750	24,814,681,588		7,692,375,833	28,477,257,806
	부기외월전	1,210,793,465,581	1,195,380,187,389	(△15,413,278,192)	99%	1,107,526,793,088	(△103,266,672,493)	91%	87,853,394,301		87,853,394,301	26,069,549,997	41,652,939,340		11,299,650,477	8,831,254,487
	비예산	(△49,070,976,244)	(△34,751,073,985)	14,319,902,259	71%	(△71,916,457,661)	(△22,845,481,417)	147%	37,165,383,676		37,165,383,676	37,964,912,753	(△16,838,257,752)		(△3,607,274,644)	19,646,003,319
부기외월전회계	부기외월도안	171,595,323,364	171,880,002,839	284,679,475	100%	149,006,228,634	(△22,589,094,730)	87%	22,873,774,205		22,873,774,205	1,550,000,000	9,584,849,469		58,200,580	11,680,724,156
	부기외월전	161,779,427,700	166,872,550,043	5,093,122,343	103%	145,421,518,529	(△16,357,909,171)	90%	21,451,031,514		21,451,031,514	1,320,000,000	8,175,323,364			11,955,708,150
	비예산	9,815,895,664	5,007,452,796	(△4,808,442,868)	51%	3,584,710,105	(△6,231,185,559)	37%	1,422,742,691		1,422,742,691	230,000,000	1,409,526,105		58,200,580	(△274,983,994)
기타특별회계	부기외월도안	78,335,702,000	79,200,286,128	864,584,128	101%	62,930,484,314	(△15,405,217,686)	80%	16,269,801,814		16,269,801,814	7,546,385,950	186,980,000		602,961,108	7,933,474,756
	부기외월전	70,986,772,000	71,996,007,392	1,009,235,392	101%	65,077,586,424	(△5,909,185,576)	92%	6,918,420,968		6,918,420,968		135,702,000		479,055,235	6,303,663,733
	비예산	7,348,930,000	7,204,278,736	(△144,651,264)	98%	(△2,147,102,110)	(△9,496,032,110)	-29%	9,351,380,846		9,351,380,846	7,546,385,950	51,278,000		123,905,873	1,629,811,023