

세 입 총 괄 표

2017년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,300,000,000	100.00 %	1,180,200,000	100.00 %	119,800,000	10.15%
100 지방세수입	342,500,000	26.35 %	327,919,000	27.79 %	14,581,000	4.45%
110 지방세	342,500,000	26.35 %	327,919,000	27.79 %	14,581,000	4.45%
111 보통세	335,500,000	25.81 %	322,919,000	27.36 %	12,581,000	3.90%
111-03 주민세	20,600,000	1.58 %	19,500,000	1.65 %	1,100,000	5.64%
111-04 재산세	72,000,000	5.54 %	68,600,000	5.81 %	3,400,000	4.96%
111-05 자동차세	98,400,000	7.57 %	93,419,000	7.92 %	4,981,000	5.33%
111-07 담배소비세	36,000,000	2.77 %	34,400,000	2.91 %	1,600,000	4.65%
111-09 지방소득세	108,500,000	8.35 %	107,000,000	9.07 %	1,500,000	1.40%
113 지난년도수입	7,000,000	0.54 %	5,000,000	0.42 %	2,000,000	40.00%
113-01 지난년도수입	7,000,000	0.54 %	5,000,000	0.42 %	2,000,000	40.00%
200 세외수입	58,813,037	4.52 %	57,696,120	4.89 %	1,116,917	1.94%
210 경상적세외수입	19,563,854	1.50 %	18,203,011	1.54 %	1,360,843	7.48%
211 재산임대수입	1,524,500	0.12 %	1,524,500	0.13 %	0	0.00%
211-02 공유재산임대료	1,524,500	0.12 %	1,524,500	0.13 %	0	0.00%
212 사용료수입	5,786,200	0.45 %	5,526,200	0.47 %	260,000	4.70%
212-01 도로사용료	1,457,000	0.11 %	1,457,000	0.12 %	0	0.00%
212-05 시장사용료	378,000	0.03 %	378,000	0.03 %	0	0.00%
212-07 입장료수입	84,200	0.01 %	174,200	0.01 %	△90,000	△51.66%
212-08 기타사용료	3,867,000	0.30 %	3,517,000	0.30 %	350,000	9.95%
213 수수료수입	3,117,000	0.24 %	3,117,000	0.26 %	0	0.00%
213-01 증지수입	2,477,000	0.19 %	2,477,000	0.21 %	0	0.00%
213-04 기타수수료	640,000	0.05 %	640,000	0.05 %	0	0.00%
214 사업수입	1,310,000	0.10 %	1,310,000	0.11 %	0	0.00%
214-02 주차요금수입	190,000	0.01 %	190,000	0.02 %	0	0.00%
214-08 의료사업수입	1,120,000	0.09 %	1,120,000	0.09 %	0	0.00%
215 징수교부금수입	5,654,000	0.43 %	4,979,000	0.42 %	675,000	13.56%
215-01 징수교부금수입	5,654,000	0.43 %	4,979,000	0.42 %	675,000	13.56%
216 이자수입	2,172,154	0.17 %	1,746,311	0.15 %	425,843	24.39%
216-01 공공예금이자수입	2,122,154	0.16 %	1,696,311	0.14 %	425,843	25.10%
216-06 기타이자수입	50,000	0.00 %	50,000	0.00 %	0	0.00%
220 임시적세외수입	39,249,183	3.02 %	39,493,109	3.35 %	△243,926	△0.62%

(단위:천원)

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		구성비		구성비		증감률
221 재산매각수입	3,500,000	0.27 %	3,500,000	0.30 %	0	0.00%
221-03 공유재산매각수입금	3,500,000	0.27 %	3,500,000	0.30 %	0	0.00%
222 부담금	22,097,449	1.70 %	23,249,346	1.97 %	△ 1,151,897	△ 4.95%
222-02 일반부담금	22,097,449	1.70 %	23,249,346	1.97 %	△ 1,151,897	△ 4.95%
223 과징금및과태료등	1,578,500	0.12 %	1,568,500	0.13 %	10,000	0.64%
223-01 과징금	276,500	0.02 %	276,500	0.02 %	0	0.00%
223-02 이행강제금	220,000	0.02 %	220,000	0.02 %	0	0.00%
223-03 변상금	56,000	0.00 %	56,000	0.00 %	0	0.00%
223-05 과태료	1,026,000	0.08 %	1,016,000	0.09 %	10,000	0.98%
224 기타수입	9,573,234	0.74 %	8,175,263	0.69 %	1,397,971	17.10%
224-01 불용품매각대	90,734	0.01 %	90,734	0.01 %	0	0.00%
224-06 그외수입	9,482,500	0.73 %	8,084,529	0.69 %	1,397,971	17.29%
225 지난연도수입	2,500,000	0.19 %	3,000,000	0.25 %	△ 500,000	△ 16.67%
225-01 지난연도수입	2,500,000	0.19 %	3,000,000	0.25 %	△ 500,000	△ 16.67%
300 지방교부세	320,000,000	24.62 %	284,400,000	24.10 %	35,600,000	12.52%
310 지방교부세	320,000,000	24.62 %	284,400,000	24.10 %	35,600,000	12.52%
311 지방교부세	320,000,000	24.62 %	284,400,000	24.10 %	35,600,000	12.52%
311-01 보통교부세	315,000,000	24.23 %	280,000,000	23.72 %	35,000,000	12.50%
311-03 부동산교부세	5,000,000	0.38 %	4,400,000	0.37 %	600,000	13.64%
400 조정교부금등	50,000,000	3.85 %	50,000,000	4.24 %	0	0.00%
420 시·군조정교부금등	50,000,000	3.85 %	50,000,000	4.24 %	0	0.00%
421 시·군조정교부금등	50,000,000	3.85 %	50,000,000	4.24 %	0	0.00%
421-01 시·군조정교부금	50,000,000	3.85 %	50,000,000	4.24 %	0	0.00%
500 보조금	440,086,963	33.85 %	420,184,880	35.60 %	19,902,083	4.74%
510 국고보조금등	327,578,807	25.20 %	315,083,739	26.70 %	12,495,068	3.97%
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511-01 국고보조금	283,190,676	21.78 %	270,558,126	22.92 %	12,632,550	4.67%
511-02 지역발전특별회계보조금	27,812,290	2.14 %	27,953,770	2.37 %	△ 141,480	△ 0.51%
511-03 기금	16,575,841	1.28 %	16,571,843	1.40 %	3,998	0.02%
520 시·도비보조금등	112,508,156	8.65 %	105,101,141	8.91 %	7,407,015	7.05%
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			구성비	구성비	증감률	증감률
521-01 시·도비보조금등	112,508,156	8.65 %	105,101,141	8.91 %	7,407,015	7.05%
600 지방채	7,600,000	0.58 %	10,000,000	0.85 %	△2,400,000	△24.00%
610 국내차입금	7,600,000	0.58 %	10,000,000	0.85 %	△2,400,000	△24.00%
613 지역개발기금	7,600,000	0.58 %	0	0.00 %	7,600,000	순증
613-01 지역개발기금시·군·구용자금수입	7,600,000	0.58 %	0	0.00 %	7,600,000	순증
700 보전수입등및내부거래	81,000,000	6.23 %	30,000,000	2.54 %	51,000,000	170.00%
710 보전수입등	81,000,000	6.23 %	30,000,000	2.54 %	51,000,000	170.00%
711 잉여금	73,000,000	5.62 %	24,000,000	2.03 %	49,000,000	204.17%
711-01 순세계잉여금	73,000,000	5.62 %	24,000,000	2.03 %	49,000,000	204.17%
712 전년도이월금	8,000,000	0.62 %	6,000,000	0.51 %	2,000,000	33.33%
712-01 국고보조금사용잔액	4,500,000	0.35 %	3,000,000	0.25 %	1,500,000	50.00%
712-02 시·도비보조금사용잔액	3,500,000	0.27 %	3,000,000	0.25 %	500,000	16.67%