

세 입 총 괄 표

2017년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
총 계	1,394,600,000	100.00 %	1,257,100,000	100.00 %	137,500,000	10.94%
100 지방세수입	342,500,000	24.56 %	327,919,000	26.09 %	14,581,000	4.45%
110 지방세	342,500,000	24.56 %	327,919,000	26.09 %	14,581,000	4.45%
111 보통세	335,500,000	24.06 %	322,919,000	25.69 %	12,581,000	3.90%
111-03 주민세	20,600,000	1.48 %	19,500,000	1.55 %	1,100,000	5.64%
111-04 재산세	72,000,000	5.16 %	68,600,000	5.46 %	3,400,000	4.96%
111-05 자동차세	98,400,000	7.06 %	93,419,000	7.43 %	4,981,000	5.33%
111-07 담배소비세	36,000,000	2.58 %	34,400,000	2.74 %	1,600,000	4.65%
111-09 지방소득세	108,500,000	7.78 %	107,000,000	8.51 %	1,500,000	1.40%
113 지난년도수입	7,000,000	0.50 %	5,000,000	0.40 %	2,000,000	40.00%
113-01 지난년도수입	7,000,000	0.50 %	5,000,000	0.40 %	2,000,000	40.00%
200 세외수입	78,102,739	5.60 %	74,975,696	5.96 %	3,127,043	4.17%
210 경상적세외수입	33,967,164	2.44 %	30,632,146	2.44 %	3,335,018	10.89%
211 재산임대수입	1,530,900	0.11 %	1,532,100	0.12 %	△1,200	△0.08%
211-02 공유재산임대료	1,530,900	0.11 %	1,532,100	0.12 %	△1,200	△0.08%
212 사용료수입	6,143,700	0.44 %	5,861,200	0.47 %	282,500	4.82%
212-01 도로사용료	1,457,000	0.10 %	1,457,000	0.12 %	0	0.00%
212-02 하천사용료	157,500	0.01 %	135,000	0.01 %	22,500	16.67%
212-05 시장사용료	378,000	0.03 %	378,000	0.03 %	0	0.00%
212-07 입장료수입	84,200	0.01 %	174,200	0.01 %	△90,000	△51.66%
212-08 기타사용료	4,067,000	0.29 %	3,717,000	0.30 %	350,000	9.42%
213 수수료수입	14,358,700	1.03 %	12,444,000	0.99 %	1,914,700	15.39%
213-01 증지수입	2,477,000	0.18 %	2,477,000	0.20 %	0	0.00%
213-02 쓰레기처리봉투판매수입	7,793,950	0.56 %	5,765,000	0.46 %	2,028,950	35.19%
213-03 재활용품수거판매수입	1,300,000	0.09 %	1,300,000	0.10 %	0	0.00%
213-04 기타수수료	2,787,750	0.20 %	2,902,000	0.23 %	△114,250	△3.94%
214 사업수입	3,862,000	0.28 %	3,762,000	0.30 %	100,000	2.66%
214-02 주차요금수입	2,742,000	0.20 %	2,642,000	0.21 %	100,000	3.79%
214-08 의료사업수입	1,120,000	0.08 %	1,120,000	0.09 %	0	0.00%
215 징수교부금수입	5,788,000	0.42 %	5,109,000	0.41 %	679,000	13.29%
215-01 징수교부금수입	5,788,000	0.42 %	5,109,000	0.41 %	679,000	13.29%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	2,283,864	0.16 %	1,923,846	0.15 %	360,018	18.71%
216-01 공공예금이자수입	2,225,864	0.16 %	1,844,846	0.15 %	381,018	20.65%
216-02 민간융자금회수이자수입	8,000	0.00 %	29,000	0.00 %	△21,000	△72.41%
216-06 기타이자수입	50,000	0.00 %	50,000	0.00 %	0	0.00%
220 임시적세외수입	44,135,575	3.16 %	44,343,550	3.53 %	△207,975	△0.47%
221 재산매각수입	3,500,000	0.25 %	3,500,000	0.28 %	0	0.00%
221-03 공유재산매각수입금	3,500,000	0.25 %	3,500,000	0.28 %	0	0.00%
222 부담금	23,571,449	1.69 %	24,723,346	1.97 %	△1,151,897	△4.66%
222-02 일반부담금	23,571,449	1.69 %	24,723,346	1.97 %	△1,151,897	△4.66%
223 과징금및과태료등	3,571,980	0.26 %	3,660,900	0.29 %	△88,920	△2.43%
223-01 과징금	306,980	0.02 %	305,500	0.02 %	1,480	0.48%
223-02 이행강제금	220,000	0.02 %	220,000	0.02 %	0	0.00%
223-03 변상금	61,000	0.00 %	57,000	0.00 %	4,000	7.02%
223-05 과태료	2,984,000	0.21 %	3,078,400	0.24 %	△94,400	△3.07%
224 기타수입	9,613,946	0.69 %	8,231,904	0.65 %	1,382,042	16.79%
224-01 불용품매각대	90,734	0.01 %	90,734	0.01 %	0	0.00%
224-06 그외수입	9,523,212	0.68 %	8,141,170	0.65 %	1,382,042	16.98%
225 지난연도수입	3,878,200	0.28 %	4,227,400	0.34 %	△349,200	△8.26%
225-01 지난연도수입	3,878,200	0.28 %	4,227,400	0.34 %	△349,200	△8.26%
300 지방교부세	320,000,000	22.95 %	284,400,000	22.62 %	35,600,000	12.52%
310 지방교부세	320,000,000	22.95 %	284,400,000	22.62 %	35,600,000	12.52%
311 지방교부세	320,000,000	22.95 %	284,400,000	22.62 %	35,600,000	12.52%
311-01 보통교부세	315,000,000	22.59 %	280,000,000	22.27 %	35,000,000	12.50%
311-03 부동산교부세	5,000,000	0.36 %	4,400,000	0.35 %	600,000	13.64%
400 조정교부금등	50,000,000	3.59 %	50,000,000	3.98 %	0	0.00%
420 시·군조정교부금등	50,000,000	3.59 %	50,000,000	3.98 %	0	0.00%
421 시·군조정교부금등	50,000,000	3.59 %	50,000,000	3.98 %	0	0.00%
421-01 시·군조정교부금	50,000,000	3.59 %	50,000,000	3.98 %	0	0.00%
500 보조금	464,291,069	33.29 %	429,681,525	34.18 %	34,609,544	8.05%
510 국고보조금등	351,025,824	25.17 %	323,847,792	25.76 %	27,178,032	8.39%
511 국고보조금등	351,025,824	25.17 %	323,847,792	25.76 %	27,178,032	8.39%

(단위:천원)

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		구성비		구성비		증감률
511-01 국고보조금	305,256,253	21.89 %	276,160,214	21.97 %	29,096,039	10.54%
511-02 지역발전특별회계보조금	28,200,290	2.02 %	30,671,770	2.44 %	△2,471,480	△8.06%
511-03 기금	17,569,281	1.26 %	17,015,808	1.35 %	553,473	3.25%
520 시·도비보조금등	113,265,245	8.12 %	105,833,733	8.42 %	7,431,512	7.02%
521 시·도비보조금등	113,265,245	8.12 %	105,833,733	8.42 %	7,431,512	7.02%
521-01 시·도비보조금등	113,265,245	8.12 %	105,833,733	8.42 %	7,431,512	7.02%
600 지방채	7,600,000	0.54 %	10,000,000	0.80 %	△2,400,000	△24.00%
610 국내차입금	7,600,000	0.54 %	10,000,000	0.80 %	△2,400,000	△24.00%
613 지역개발기금	7,600,000	0.54 %	0	0.00 %	7,600,000	순증
613-01 지역개발기금시·군·구용자금수입	7,600,000	0.54 %	0	0.00 %	7,600,000	순증
700 보전수입등및내부거래	132,106,192	9.47 %	80,123,779	6.37 %	51,982,413	64.88%
710 보전수입등	90,408,000	6.48 %	37,366,016	2.97 %	53,041,984	141.95%
711 잉여금	81,584,000	5.85 %	30,426,016	2.42 %	51,157,984	168.14%
711-01 순세계잉여금	81,584,000	5.85 %	30,426,016	2.42 %	51,157,984	168.14%
712 전년도이월금	8,000,000	0.57 %	6,000,000	0.48 %	2,000,000	33.33%
712-01 국고보조금사용잔액	4,500,000	0.32 %	3,000,000	0.24 %	1,500,000	50.00%
712-02 시·도비보조금사용잔액	3,500,000	0.25 %	3,000,000	0.24 %	500,000	16.67%
713 용자금원금수입	824,000	0.06 %	940,000	0.07 %	△116,000	△12.34%
713-01 민간용자금회수수입	824,000	0.06 %	940,000	0.07 %	△116,000	△12.34%
720 내부거래	41,698,192	2.99 %	42,757,763	3.40 %	△1,059,571	△2.48%
721 전입금	41,698,192	2.99 %	42,757,763	3.40 %	△1,059,571	△2.48%
721-03 기타회계전입금	41,698,192	2.99 %	42,757,763	3.40 %	△1,059,571	△2.48%