

세 입 총 괄 표

2018년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,446,500,000	100.00 %	1,300,000,000	100.00 %	146,500,000	11.27%
100 지방세수입	363,100,000	25.10 %	342,500,000	26.35 %	20,600,000	6.01%
110 지방세	363,100,000	25.10 %	342,500,000	26.35 %	20,600,000	6.01%
111 보통세	356,100,000	24.62 %	335,500,000	25.81 %	20,600,000	6.14%
111-03 주민세	22,000,000	1.52 %	20,600,000	1.58 %	1,400,000	6.80%
111-04 재산세	75,000,000	5.18 %	72,000,000	5.54 %	3,000,000	4.17%
111-05 자동차세	99,400,000	6.87 %	98,400,000	7.57 %	1,000,000	1.02%
111-07 담배소비세	36,000,000	2.49 %	36,000,000	2.77 %	0	0.00%
111-09 지방소득세	123,700,000	8.55 %	108,500,000	8.35 %	15,200,000	14.01%
113 지난년도수입	7,000,000	0.48 %	7,000,000	0.54 %	0	0.00%
113-01 지난년도수입	7,000,000	0.48 %	7,000,000	0.54 %	0	0.00%
200 세외수입	80,386,995	5.56 %	58,813,037	4.52 %	21,573,958	36.68%
210 경상적세외수입	22,298,803	1.54 %	19,563,854	1.50 %	2,734,949	13.98%
211 재산임대수입	1,524,500	0.11 %	1,524,500	0.12 %	0	0.00%
211-02 공유재산임대료	1,524,500	0.11 %	1,524,500	0.12 %	0	0.00%
212 사용료수입	6,079,200	0.42 %	5,786,200	0.45 %	293,000	5.06%
212-01 도로사용료	1,457,000	0.10 %	1,457,000	0.11 %	0	0.00%
212-05 시장사용료	378,000	0.03 %	378,000	0.03 %	0	0.00%
212-07 입장료수입	84,200	0.01 %	84,200	0.01 %	0	0.00%
212-08 기타사용료	4,160,000	0.29 %	3,867,000	0.30 %	293,000	7.58%
213 수수료수입	3,117,000	0.22 %	3,117,000	0.24 %	0	0.00%
213-01 증지수입	2,477,000	0.17 %	2,477,000	0.19 %	0	0.00%
213-04 기타수수료	640,000	0.04 %	640,000	0.05 %	0	0.00%
214 사업수입	1,310,000	0.09 %	1,310,000	0.10 %	0	0.00%
214-02 주차요금수입	190,000	0.01 %	190,000	0.01 %	0	0.00%
214-08 의료사업수입	1,120,000	0.08 %	1,120,000	0.09 %	0	0.00%
215 징수교부금수입	6,354,000	0.44 %	5,654,000	0.43 %	700,000	12.38%
215-01 징수교부금수입	6,354,000	0.44 %	5,654,000	0.43 %	700,000	12.38%
216 이자수입	3,914,103	0.27 %	2,172,154	0.17 %	1,741,949	80.19%
216-01 공공예금이자수입	3,864,103	0.27 %	2,122,154	0.16 %	1,741,949	82.08%
216-06 기타이자수입	50,000	0.00 %	50,000	0.00 %	0	0.00%
220 임시적세외수입	58,088,192	4.02 %	39,249,183	3.02 %	18,839,009	48.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
221 재산매각수입	9,300,000	0.64 %	3,500,000	0.27 %	5,800,000	165.71%
221-03 공유재산매각수입금	9,300,000	0.64 %	3,500,000	0.27 %	5,800,000	165.71%
222 부담금	31,235,958	2.16 %	22,097,449	1.70 %	9,138,509	41.36%
222-02 일반부담금	31,235,958	2.16 %	22,097,449	1.70 %	9,138,509	41.36%
223 과징금및과태료등	1,806,500	0.12 %	1,578,500	0.12 %	228,000	14.44%
223-01 과징금	276,500	0.02 %	276,500	0.02 %	0	0.00%
223-02 이행강제금	220,000	0.02 %	220,000	0.02 %	0	0.00%
223-03 변상금	56,000	0.00 %	56,000	0.00 %	0	0.00%
223-05 과태료	1,254,000	0.09 %	1,026,000	0.08 %	228,000	22.22%
224 기타수입	13,245,734	0.92 %	9,573,234	0.74 %	3,672,500	38.36%
224-01 불용품매각대	90,734	0.01 %	90,734	0.01 %	0	0.00%
224-06 그외수입	13,155,000	0.91 %	9,482,500	0.73 %	3,672,500	38.73%
225 지난연도수입	2,500,000	0.17 %	2,500,000	0.19 %	0	0.00%
225-01 지난연도수입	2,500,000	0.17 %	2,500,000	0.19 %	0	0.00%
300 지방교부세	385,700,000	26.66 %	320,000,000	24.62 %	65,700,000	20.53%
310 지방교부세	385,700,000	26.66 %	320,000,000	24.62 %	65,700,000	20.53%
311 지방교부세	385,700,000	26.66 %	320,000,000	24.62 %	65,700,000	20.53%
311-01 보통교부세	380,000,000	26.27 %	315,000,000	24.23 %	65,000,000	20.63%
311-03 부동산교부세	5,700,000	0.39 %	5,000,000	0.38 %	700,000	14.00%
400 조정교부금등	50,000,000	3.46 %	50,000,000	3.85 %	0	0.00%
420 시·군조정교부금등	50,000,000	3.46 %	50,000,000	3.85 %	0	0.00%
421 시·군조정교부금등	50,000,000	3.46 %	50,000,000	3.85 %	0	0.00%
421-01 시·군조정교부금	50,000,000	3.46 %	50,000,000	3.85 %	0	0.00%
500 보조금	493,313,005	34.10 %	440,086,963	33.85 %	53,226,042	12.09%
510 국고보조금등	372,007,987	25.72 %	327,578,807	25.20 %	44,429,180	13.56%
511 국고보조금등	372,007,987	25.72 %	327,578,807	25.20 %	44,429,180	13.56%
511-01 국고보조금	320,307,761	22.14 %	283,190,676	21.78 %	37,117,085	13.11%
511-02 지역발전특별회계보조금	30,807,513	2.13 %	27,812,290	2.14 %	2,995,223	10.77%
511-03 기금	20,892,713	1.44 %	16,575,841	1.28 %	4,316,872	26.04%
520 시·도비보조금등	121,305,018	8.39 %	112,508,156	8.65 %	8,796,862	7.82%
521 시·도비보조금등	121,305,018	8.39 %	112,508,156	8.65 %	8,796,862	7.82%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
521-01 시·도비보조금등	121,305,018	8.39 %	112,508,156	8.65 %	8,796,862	7.82%
600 지방채	13,000,000	0.90 %	7,600,000	0.58 %	5,400,000	71.05%
610 국내차입금	13,000,000	0.90 %	7,600,000	0.58 %	5,400,000	71.05%
613 지역개발기금	13,000,000	0.90 %	7,600,000	0.58 %	5,400,000	71.05%
613-01 지역개발기금시·군·구용자금수입	13,000,000	0.90 %	7,600,000	0.58 %	5,400,000	71.05%
700 보전수입등및내부거래	61,000,000	4.22 %	81,000,000	6.23 %	△20,000,000	△24.69%
710 보전수입등	61,000,000	4.22 %	81,000,000	6.23 %	△20,000,000	△24.69%
711 잉여금	52,000,000	3.59 %	73,000,000	5.62 %	△21,000,000	△28.77%
711-01 순세계잉여금	52,000,000	3.59 %	73,000,000	5.62 %	△21,000,000	△28.77%
712 전년도이월금	9,000,000	0.62 %	8,000,000	0.62 %	1,000,000	12.50%
712-01 국고보조금사용잔액	5,000,000	0.35 %	4,500,000	0.35 %	500,000	11.11%
712-02 시·도비보조금사용잔액	4,000,000	0.28 %	3,500,000	0.27 %	500,000	14.29%