

# 2005 일반회계세입예산

[본예산]

구	분	예산액	전년도예산액	증 △ 감
합	계	509,300,000	421,200,000	88,100,000
100	지방세수입	192,037,000	161,439,000	30,598,000
110	지방세	192,037,000	161,439,000	30,598,000
111	보통세	169,085,000	139,472,000	29,613,000
112	목적세	20,633,000	19,923,000	710,000
113	과년도수입	2,319,000	2,044,000	275,000
200	세외수입	62,970,386	46,108,480	16,861,906
210	경상적세외수입	11,417,959	12,032,389	△614,430
211	재산임대 수입	1,580,385	1,456,860	123,525
212	사용료수입	1,705,170	1,629,740	75,430
213	수수료수입	3,107,612	3,194,990	△87,378
215	징수교부금수입	2,854,580	2,854,580	0
216	이자수입	2,170,212	2,896,219	△726,007
220	임시적세외수입	51,552,427	34,076,091	17,476,336
221	재산매각수입	1,500,000	645,100	854,900
222	순세계잉여금	30,000,000	30,000,000	0
224	전입금	10,000,000	0	10,000,000
227	부담금	4,720,000	830,000	3,890,000
228	잡수입	4,664,427	2,024,727	2,639,700
229	과년도수입	668,000	576,264	91,736

[본예산]

구	분	예산액	전년도예산액	증 △ 감
300	지방교부세	117,311,734	69,518,000	47,793,734
310	지방교부세	117,311,734	69,518,000	47,793,734
311	지방교부세	117,311,734	69,518,000	47,793,734
400	조정교부금및재정보전금	20,643,000	20,140,000	503,000
420	재정보전금	20,643,000	20,140,000	503,000
421	재정보전금	20,643,000	20,140,000	503,000
500	보조금	106,337,880	93,575,520	12,762,360
510	국고보조금등	83,681,066	61,162,502	22,518,564
511	국고보조금등	83,681,066	61,162,502	22,518,564
520	시·도비보조금등	22,656,814	32,413,018	△9,756,204
521	시·도비보조금등	22,656,814	32,413,018	△9,756,204
600	지방채및예치금회수	10,000,000	6,000,000	4,000,000
610	국내차입금	10,000,000	6,000,000	4,000,000
611	차입금	10,000,000	6,000,000	4,000,000
800	지방양여금	0	24,419,000	△24,419,000
810	지방양여금	0	24,419,000	△24,419,000
811	지방양여금	0	24,419,000	△24,419,000