

# 2016년 사회복지법인 사랑드림사회복지재단 세입 · 세출 결산 총괄서

단위 : 원

관		항		세 입				세 출			
				2016년예산(A)	2016년결산(B)	증감 (B-A)	2016년예산(A)	2016년결산(B)	증감 (B-A)		
		<b>총 계</b>		24,005,000	20,071,285	5,066,285	24,005,000	18,940,880	△5,064,140		
05 후원금수입	51 후원금수입	511 지정후원금	0	0	0	0	0	0	0		
		512 비지정후원금	17,000,000	20,060,065	3,060,065	0	0	0	0		
	소계		17,000,000	20,060,065	3,060,065	0	0	0	0		
	81 이월금	811 전년도이월금	500,000	321,950	△178,050	0	0	0	0		
	812 전년도이월금(후원금)	6,500,000	8,679,275	2,179,275	0	0	0	0			
소계		7,000,000	9,001,225	2,001,225	0	0	0	0			
08 이월금	소계	911 불용품매각대	0	0	0	0	0	0	0		
		912 기타예금지수입	5,000	9,995	4,995	0	0	0	0		
		913 기타접수입	0	0	0	0	0	0	0		
소계		5,000	9,995	4,995	0	0	0	0			
09 접수입		소계									
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