

4. 계속비집행

○ 세부사업명 : 효자배수펌프장 설치(보조)

<총괄> (단위:원)

년도	예산액	예산성립후증감(△)			예산현액	지출액	다음연도이월액	집행잔액
		전년도이월사업비	예비비사용액	이용·전용액				
계	2,607,880,000	226,195,000	0	0	2,834,075,000	1,597,511,850	1,137,533,300	99,029,850
2005	80,025,000	0	0	0	80,025,000	70,679,000	0	9,346,000
2007	474,800,000	0	0	0	474,800,000	391,598,000	0	83,202,000
2011	1,006,300,000	0	0	0	1,006,300,000	780,042,200	226,195,000	62,800
2012	1,046,755,000	226,195,000	0	0	1,272,950,000	355,192,650	911,338,300	6,419,050

<당해연도 집행내역> 4차연도

과목	예산액	예산성립후증감(△)			예산현액	지출액	다음연도이월액	집행잔액
		전년도이월사업비	예비비사용액	이용·전용액				
건설환경사업소	1,046,755,000	226,195,000	0	0	1,272,950,000	355,192,650	911,338,300	6,419,050
환경보호	1,046,755,000	226,195,000	0	0	1,272,950,000	355,192,650	911,338,300	6,419,050
상하수도·수질	1,046,755,000	226,195,000	0	0	1,272,950,000	355,192,650	911,338,300	6,419,050
하수도개선사업	1,046,755,000	226,195,000	0	0	1,272,950,000	355,192,650	911,338,300	6,419,050
배수펌프장 설치사업	1,046,755,000	226,195,000	0	0	1,272,950,000	355,192,650	911,338,300	6,419,050
효자배수펌프장 설치(보조)	1,046,755,000	226,195,000	0	0	1,272,950,000	355,192,650	911,338,300	6,419,050
시설비및부대비	1,046,755,000	226,195,000	0	0	1,272,950,000	355,192,650	911,338,300	6,419,050
시설비	1,043,000,000	226,195,000	0	0	1,269,195,000	351,928,650	910,847,300	6,419,050
시설부대비	3,755,000	0	0	0	3,755,000	3,264,000	491,000	0