

(4) 전년도 결산대비

(단위:원)

회계별	구분	예산현액 ㉠	세입			세출			차인 잔액	현년 도 채무상환	잉여금내역					
			결산액㉡	증감	㉡/ ㉠	결산액㉢	증감	㉢/ ㉡			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금
합계	사무영입	1,359,828,586,424	1,336,139,080,090	(△23,689,506,334)	98%	1,193,307,155,607	(△166,521,430,817)	88%	142,831,924,483	0	142,831,924,483	61,007,386,300	59,262,278,981	0	6,123,597,413	16,438,661,789
	사무회계	0	0	0	0%	0	0	0%	0	0	0	0	0	0	0	0
	사무영입	1,359,828,586,424	1,336,139,080,090	(△23,689,506,334)	98%	1,193,307,155,607	(△166,521,430,817)	88%	142,831,924,483	0	142,831,924,483	61,007,386,300	59,262,278,981	0	6,123,597,413	16,438,661,789
지방회계	사무영입	1,130,397,228,360	1,110,130,498,523	(△20,266,729,837)	98%	991,970,328,740	(△138,426,899,620)	88%	118,160,169,783	0	118,160,169,783	57,241,886,300	52,151,579,281	0	6,097,132,531	2,669,571,671
	사무회계				0%	0	0	0%	0	0	0	0	0	0	0	0
	사무영입	1,130,397,228,360	1,110,130,498,523	(△20,266,729,837)	98%	991,970,328,740	(△138,426,899,620)	88%	118,160,169,783	0	118,160,169,783	57,241,886,300	52,151,579,281	0	6,097,132,531	2,669,571,671
지방정부회계	사무영입	152,233,709,064	148,870,251,396	(△3,363,457,668)	98%	129,115,494,797	(△23,118,214,267)	85%	19,754,756,599	0	19,754,756,599	3,656,000,000	6,773,427,700	0	2,823,700	9,322,505,199
	사무회계				0%	0	0	0%	0	0	0	0	0	0	0	0
	사무영입	152,233,709,064	148,870,251,396	(△3,363,457,668)	98%	129,115,494,797	(△23,118,214,267)	85%	19,754,756,599	0	19,754,756,599	3,656,000,000	6,773,427,700	0	2,823,700	9,322,505,199
기타단체회계	사무영입	77,197,649,000	77,138,330,171	(△59,318,829)	100%	72,221,332,070	(△4,976,316,930)	94%	4,916,998,101	0	4,916,998,101	109,500,000	337,272,000	0	23,641,182	4,446,584,919
	사무회계				0%	0	0	0%	0	0	0	0	0	0	0	0
	사무영입	77,197,649,000	77,138,330,171	(△59,318,829)	100%	72,221,332,070	(△4,976,316,930)	94%	4,916,998,101	0	4,916,998,101	109,500,000	337,272,000	0	23,641,182	4,446,584,919