

(5) 재원별 · 경제성질별 결산액

(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	1,359,828,586,424	1,336,139,080,090	23,689,506,334	1,130,397,228,360	1,110,130,498,523	20,266,729,837	152,233,709,064	148,870,251,396	3,363,457,668	77,197,649,000	77,138,330,171	59,318,829
① 지방세수입	301,000,000,000	299,913,278,750	1,086,721,250	301,000,000,000	299,913,278,750	1,086,721,250	0	0	0	0	0	0
지방세	301,000,000,000	299,913,278,750	1,086,721,250	301,000,000,000	299,913,278,750	1,086,721,250	0	0	0	0	0	0
② 세외수입	399,996,080,424	377,250,243,900	22,745,836,524	184,948,546,360	165,121,463,333	19,827,083,027	146,736,722,064	143,428,287,396	3,308,434,668	68,310,812,000	68,700,493,171	△389,681,171
경상적세외수입	86,660,884,000	86,376,499,005	284,384,995	18,197,813,000	17,542,184,798	655,628,202	59,118,856,000	58,929,770,868	189,085,132	9,344,215,000	9,904,543,339	△560,328,339
임시적세외수입	313,335,196,424	290,873,744,895	22,461,451,529	166,750,733,360	147,579,278,535	19,171,454,825	87,617,866,064	84,498,516,528	3,119,349,536	58,966,597,000	58,795,949,832	170,647,168
③ 지방교부세	259,950,512,000	261,497,314,000	△1,546,802,000	259,878,512,000	261,497,314,000	△1,618,802,000	72,000,000	0	72,000,000	0	0	0
지방교부세	259,950,512,000	261,497,314,000	△1,546,802,000	259,878,512,000	261,497,314,000	△1,618,802,000	72,000,000	0	72,000,000	0	0	0
④ 조정교부금 및 재정보전금	55,221,000,000	55,708,305,000	△487,305,000	55,221,000,000	55,708,305,000	△487,305,000	0	0	0	0	0	0
재정보전금	55,221,000,000	55,708,305,000	△487,305,000	55,221,000,000	55,708,305,000	△487,305,000	0	0	0	0	0	0
⑤ 보조금	343,660,994,000	341,769,938,440	1,891,055,560	329,349,170,000	327,890,137,440	1,459,032,560	5,424,987,000	5,441,964,000	△16,977,000	8,886,837,000	8,437,837,000	449,000,000
국고보조금등	245,883,706,000	245,336,958,510	546,747,490	233,008,709,000	232,693,984,510	314,724,490	5,221,987,000	5,238,964,000	△16,977,000	7,653,010,000	7,404,010,000	249,000,000
시·도비보조금등	97,777,288,000	96,432,979,930	1,344,308,070	96,340,461,000	95,196,152,930	1,144,308,070	203,000,000	203,000,000	0	1,233,827,000	1,033,827,000	200,000,000
세출	1,359,828,586,424	1,193,307,155,607	166,521,430,817	1,130,397,228,360	991,970,328,740	138,426,899,620	152,233,709,064	129,115,494,797	23,118,214,267	77,197,649,000	72,221,332,070	4,976,316,930
① 인건비	140,107,673,000	138,249,380,277	1,858,292,723	112,138,772,000	110,467,564,207	1,671,207,793	11,078,151,000	10,937,946,970	140,204,030	16,890,750,000	16,843,869,100	46,880,900
② 물건비	91,779,326,000	83,923,615,069	7,855,710,931	64,848,225,000	60,423,200,021	4,425,024,979	20,106,555,000	17,016,226,708	3,090,328,292	6,824,546,000	6,484,188,340	340,357,660
③ 경상이전	483,634,771,400	471,881,546,684	11,753,224,716	440,604,389,400	430,030,095,204	10,574,294,196	24,806,798,000	24,136,755,400	670,042,600	18,223,584,000	17,714,696,080	508,887,920
④ 자본지출	559,656,904,024	424,160,856,417	135,496,047,607	443,746,493,960	322,999,865,428	120,746,628,532	85,564,927,064	71,551,579,449	14,013,347,615	30,345,483,000	29,609,411,540	736,071,460

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
⑤ 용자및출자	1,060,000,000	660,604,000	399,396,000	0	0	0	0	0	0	1,060,000,000	660,604,000	399,396,000
⑥ 보전재원	18,547,600,000	18,547,200,000	400,000	13,000,000,000	13,000,000,000	0	5,047,600,000	5,047,200,000	400,000	500,000,000	500,000,000	0
⑦ 내부거래	51,586,179,000	51,177,619,590	408,559,410	50,838,027,000	50,478,484,320	359,542,680	464,472,000	415,455,270	49,016,730	283,680,000	283,680,000	0
⑧ 예비비및기타	13,456,133,000	4,706,333,570	8,749,799,430	5,221,321,000	4,571,119,560	650,201,440	5,165,206,000	10,331,000	5,154,875,000	3,069,606,000	124,883,010	2,944,722,990