

나. 기능별 성질별 결산액  
일반회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	991,970,328,740	110,467,564,207	110,467,564,207	83,461,852,360	2,563,083,890	4,504,889,391	19,937,738,566	60,423,200,021	40,003,227,521	24,094,725,010
010 일반공공행정	84,631,653,901	3,448,320,410	3,448,320,410	0	0	0	3,448,320,410	21,977,846,049	17,467,791,609	12,316,376,410
011 입법및선거관리	2,344,271,630	9,430,140	9,430,140	0	0	0	9,430,140	2,132,573,790	409,967,490	375,707,290
013 지방행정·재정지원	28,524,123,769	97,713,440	97,713,440	0	0	0	97,713,440	2,130,328,920	1,554,476,970	1,020,859,590
016 일반행정	53,763,258,502	3,341,176,830	3,341,176,830	0	0	0	3,341,176,830	17,714,943,339	15,503,347,149	10,919,809,530
020 공공질서및안전	14,476,732,390	41,988,050	41,988,050	0	0	0	41,988,050	1,055,027,310	852,246,730	610,713,230
025 재난방재·민방위	14,476,732,390	41,988,050	41,988,050	0	0	0	41,988,050	1,055,027,310	852,246,730	610,713,230
050 교육	10,453,776,320	29,065,670	29,065,670	0	0	0	29,065,670	416,117,270	402,219,270	319,002,410
053 평생·직업교육	10,453,776,320	29,065,670	29,065,670	0	0	0	29,065,670	416,117,270	402,219,270	319,002,410
060 문화및관광	70,120,477,730	482,494,110	482,494,110	0	0	0	482,494,110	3,126,841,100	2,729,318,200	1,319,329,580
061 문화예술	19,024,737,495	307,595,690	307,595,690	0	0	0	307,595,690	1,978,713,160	1,777,535,950	672,035,690
062 관광	7,602,890,410	95,673,230	95,673,230	0	0	0	95,673,230	884,168,210	774,135,720	523,443,970
063 체육	35,677,069,545	1,803,200	1,803,200	0	0	0	1,803,200	118,440,000	96,873,400	50,489,370
064 문화재	7,815,780,280	77,421,990	77,421,990	0	0	0	77,421,990	145,519,730	80,773,130	73,360,550
070 환경보호	66,264,111,310	306,988,570	306,988,570	0	0	0	306,988,570	1,477,962,830	1,362,567,430	545,279,380
071 상하수도·수질	29,666,821,090	51,921,620	51,921,620	0	0	0	51,921,620	923,789,380	876,414,560	211,485,070
072 폐기물	34,500,000,000	0	0	0	0	0	0	0	0	0
073 대기	536,195,760	89,739,570	89,739,570	0	0	0	89,739,570	152,773,490	146,773,490	96,276,840
076 환경보호일반	1,561,094,460	165,327,380	165,327,380	0	0	0	165,327,380	401,399,960	339,379,380	237,517,470
080 사회복지	295,629,420,662	7,916,111,920	7,916,111,920	0	0	0	7,916,111,920	3,495,428,820	2,298,026,750	1,464,967,310
081 기초생활보장	67,123,551,969	2,996,480,680	2,996,480,680	0	0	0	2,996,480,680	273,238,550	84,880,570	84,880,570
082 취약계층지원	31,606,798,755	502,746,190	502,746,190	0	0	0	502,746,190	418,563,470	364,700,670	282,083,440
084 보육·가족및여성	118,195,824,497	1,072,435,620	1,072,435,620	0	0	0	1,072,435,620	1,182,356,610	1,042,786,910	780,940,380
085 노인·청소년	66,831,129,750	46,257,000	46,257,000	0	0	0	46,257,000	437,242,330	382,789,480	92,604,390

구분 분야별	200									
	201		202						203	
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	13,793,975,471	2,114,527,040	7,458,319,390	4,992,302,330	1,658,280,170	241,239,750	126,998,040	439,499,100	1,382,348,610	414,162,760
010 일반공공행정	4,479,593,349	671,821,850	1,495,296,330	776,599,250	0	176,589,940	102,608,040	439,499,100	381,083,910	0
011 입법및선거관리	32,627,700	1,632,500	87,379,500	34,281,500	0	38,370,000	14,728,000	0	31,023,750	0
013 지방행정·재정지원	519,252,380	14,365,000	343,651,950	230,579,670	0	68,876,240	44,196,040	0	18,000,000	0
016 일반행정	3,927,713,269	655,824,350	1,064,264,880	511,738,080	0	69,343,700	43,684,000	439,499,100	332,060,160	0
020 공공질서및안전	232,513,500	9,020,000	21,903,400	21,903,400	0	0	0	0	0	0
025 재난방재·민방위	232,513,500	9,020,000	21,903,400	21,903,400	0	0	0	0	0	0
050 교육	4,548,130	78,668,730	12,298,000	12,298,000	0	0	0	0	0	0
053 평생·직업교육	4,548,130	78,668,730	12,298,000	12,298,000	0	0	0	0	0	0
060 문화및관광	738,190,940	671,797,680	97,150,360	97,150,360	0	0	0	0	1,545,000	0
061 문화예술	500,755,480	604,744,780	49,768,760	49,768,760	0	0	0	0	0	0
062 관광	202,891,750	47,800,000	23,040,000	23,040,000	0	0	0	0	0	0
063 체육	27,131,130	19,252,900	20,021,600	20,021,600	0	0	0	0	1,545,000	0
064 문화재	7,412,580	0	4,320,000	4,320,000	0	0	0	0	0	0
070 환경보호	815,894,050	1,394,000	57,337,900	57,337,900	0	0	0	0	0	0
071 상하수도·수질	664,929,490	0	5,732,800	5,732,800	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	50,496,650	0	6,000,000	6,000,000	0	0	0	0	0	0
076 환경보호일반	100,467,910	1,394,000	45,605,100	45,605,100	0	0	0	0	0	0
080 사회복지	655,935,850	177,123,590	195,016,300	185,219,900	0	5,446,400	4,350,000	0	10,000,000	0
081 기초생활보장	0	0	28,427,000	28,427,000	0	0	0	0	10,000,000	0
082 취약계층지원	33,333,730	49,283,500	47,202,800	47,202,800	0	0	0	0	0	0
084 보육·가족및여성	173,872,840	87,973,690	68,679,900	58,883,500	0	5,446,400	4,350,000	0	0	0
085 노인·청소년	290,185,090	0	15,103,000	15,103,000	0	0	0	0	0	0

구분 분야별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
합계	82,482,950	550,876,150	334,826,750	4,078,881,950	209,336,590	3,061,924,580	807,620,780	1,604,203,050	422,400,000	761,472,000
010 일반공공행정	0	381,083,910	0	0	0	0	0	1,604,203,050	422,400,000	761,472,000
011 입법및선거관리	0	31,023,750	0	0	0	0	0	1,604,203,050	422,400,000	761,472,000
013 지방행정·재정지원	0	18,000,000	0	0	0	0	0	0	0	0
016 일반행정	0	332,060,160	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	1,545,000	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	1,545,000	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	10,000,000	0	0	0	0	0	0	0	0
081 기초생활보장	0	10,000,000	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0

구분 분야별	200									
	205							206		207
	205-03 국내여비	205-04 국외여비	205-05 의정운영공통경비	205-06 기관운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
합계	23,574,900	68,554,600	171,678,200	95,122,430	10,500,000	28,138,190	22,762,730	4,041,444,260	4,041,444,260	1,854,775,240
010 일반공공행정	23,574,900	68,554,600	171,678,200	95,122,430	10,500,000	28,138,190	22,762,730	187,864,360	187,864,360	841,606,790
011 입법및선거관리	23,574,900	68,554,600	171,678,200	95,122,430	10,500,000	28,138,190	22,762,730	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	214,200,000
016 일반행정	0	0	0	0	0	0	0	187,864,360	187,864,360	627,406,790
020 공공질서및안전	0	0	0	0	0	0	0	153,377,180	153,377,180	27,500,000
025 재난방재·민방위	0	0	0	0	0	0	0	153,377,180	153,377,180	27,500,000
050 교육	0	0	0	0	0	0	0	1,600,000	1,600,000	0
053 평생·직업교육	0	0	0	0	0	0	0	1,600,000	1,600,000	0
060 문화및관광	0	0	0	0	0	0	0	31,240,790	31,240,790	267,586,750
061 문화예술	0	0	0	0	0	0	0	13,455,700	13,455,700	137,952,750
062 관광	0	0	0	0	0	0	0	16,293,490	16,293,490	70,699,000
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	1,491,600	1,491,600	58,935,000
070 환경보호	0	0	0	0	0	0	0	41,065,500	41,065,500	16,992,000
071 상하수도·수질	0	0	0	0	0	0	0	24,650,020	24,650,020	16,992,000
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	16,415,480	16,415,480	0
080 사회복지	0	0	0	0	0	0	0	964,385,770	964,385,770	28,000,000
081 기초생활보장	0	0	0	0	0	0	0	149,930,980	149,930,980	0
082 취약계층지원	0	0	0	0	0	0	0	6,660,000	6,660,000	0
084 보육·가족및여성	0	0	0	0	0	0	0	42,889,800	42,889,800	28,000,000
085 노인·청소년	0	0	0	0	0	0	0	39,349,850	39,349,850	0

구분 분야별	200			계	300					
	207				편성목계	301				
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비			301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통·리·반장활동보상금
합계	1,035,056,410	784,526,930	35,191,900	430,030,095,204	148,963,193,870	118,335,550,819	300,714,420	274,968,000	138,368,160	3,206,122,450
010 일반공공행정	384,223,610	457,383,180	0	20,238,928,322	4,504,407,590	0	75,172,500	0	138,368,160	3,206,122,450
011 입법및선거관리	0	0	0	4,638,000	4,638,000	0	0	0	0	0
013 지방행정·재정지원	174,200,000	40,000,000	0	11,155,867,669	51,435,320	0	0	0	0	0
016 일반행정	210,023,610	417,383,180	0	9,078,422,653	4,448,334,270	0	75,172,500	0	138,368,160	3,206,122,450
020 공공질서및안전	0	27,500,000	0	975,005,160	318,684,600	0	0	274,968,000	0	0
025 재난방재·민방위	0	27,500,000	0	975,005,160	318,684,600	0	0	274,968,000	0	0
050 교육	0	0	0	10,008,593,380	22,281,700	0	0	0	0	0
053 평생·직업교육	0	0	0	10,008,593,380	22,281,700	0	0	0	0	0
060 문화및관광	147,035,000	120,551,750	0	24,845,469,230	7,306,928,235	0	0	0	0	0
061 문화예술	70,500,000	67,452,750	0	11,354,953,435	3,720,810,965	0	0	0	0	0
062 관광	17,600,000	53,099,000	0	1,698,386,980	270,960,380	0	0	0	0	0
063 체육	0	0	0	11,781,872,815	3,314,400,890	0	0	0	0	0
064 문화재	58,935,000	0	0	10,256,000	756,000	0	0	0	0	0
070 환경보호	0	16,992,000	0	773,053,280	62,199,280	0	0	0	0	0
071 상하수도·수질	0	16,992,000	0	227,365,000	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	116,916,360	4,477,360	0	0	0	0	0
076 환경보호일반	0	0	0	428,771,920	57,721,920	0	0	0	0	0
080 사회복지	27,500,000	500,000	0	260,505,872,790	113,548,111,009	112,599,122,599	0	0	0	0
081 기초생활보장	0	0	0	57,254,310,299	50,515,653,409	50,427,806,539	0	0	0	0
082 취약계층지원	0	0	0	27,466,196,535	6,336,703,620	6,193,311,420	0	0	0	0
084 보육·가족및여성	27,500,000	500,000	0	111,346,462,917	7,470,148,490	6,958,345,820	0	0	0	0
085 노인·청소년	0	0	0	61,062,650,188	49,144,656,030	49,019,658,820	0	0	0	0

구분 분야별	300									
	301					302			303	
	301-07 민간인국외여비	301-08 외빈초청여비	301-09 공익근무요원보상금	301-10 행사실비보상금	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금
합계	89,993,270	157,107,650	683,044,460	2,923,122,050	6,059,373,755	16,794,828,836	816,823,000	816,823,000	5,695,896,680	497,741,500
010 일반공공행정	65,507,570	122,619,640	158,237,750	409,375,270	0	329,004,250	0	0	475,205,920	475,205,920
011 입법및선거관리	0	4,638,000	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	27,780,320	7,455,000	0	16,200,000	0	0	87,568,110	87,568,110
016 일반행정	65,507,570	117,981,640	130,457,430	401,920,270	0	312,804,250	0	0	387,637,810	387,637,810
020 공공질서및안전	0	0	9,238,300	33,078,300	0	1,400,000	602,730,000	602,730,000	0	0
025 재난방재·민방위	0	0	9,238,300	33,078,300	0	1,400,000	602,730,000	602,730,000	0	0
050 교육	0	0	2,996,500	19,285,200	0	0	0	0	1,700,000	1,700,000
053 평생·직업교육	0	0	2,996,500	19,285,200	0	0	0	0	1,700,000	1,700,000
060 문화및관광	0	2,700,160	23,512,900	1,227,588,020	6,042,473,755	10,653,400	0	0	0	0
061 문화예술	0	2,700,160	19,707,850	109,848,920	3,577,900,635	10,653,400	0	0	0	0
062 관광	0	0	3,368,200	267,592,180	0	0	0	0	0	0
063 체육	0	0	436,850	849,390,920	2,464,573,120	0	0	0	0	0
064 문화재	0	0	0	756,000	0	0	0	0	0	0
070 환경보호	0	0	10,073,280	21,892,000	0	30,234,000	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	3,471,360	966,000	0	40,000	0	0	0	0
076 환경보호일반	0	0	6,601,920	20,926,000	0	30,194,000	0	0	0	0
080 사회복지	10,080,000	0	260,304,050	609,213,050	16,900,000	52,491,310	0	0	802,750	802,750
081 기초생활보장	10,080,000	0	55,374,000	22,392,870	0	0	0	0	0	0
082 취약계층지원	0	0	54,276,400	89,115,800	0	0	0	0	0	0
084 보육·가족및여성	0	0	53,000,100	437,302,570	16,900,000	4,600,000	0	0	0	0
085 노인·청소년	0	0	73,128,000	51,869,210	0	0	0	0	0	0

구분 분야별	300									
	303	304			305		306		307	
	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
합계	5,198,155,180	13,869,851,980	11,020,882,110	2,848,969,870	496,984,890	496,984,890	3,027,580,000	3,027,580,000	225,572,633,385	7,327,599,200
010 일반공공행정	0	77,640	0	77,640	134,384,890	134,384,890	46,500,000	46,500,000	3,259,406,123	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	30,000,000	30,000,000	971,776,430	0
016 일반행정	0	77,640	0	77,640	134,384,890	134,384,890	16,500,000	16,500,000	2,287,629,693	0
020 공공질서및안전	0	0	0	0	0	0	0	0	22,390,560	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	22,390,560	0
050 교육	0	0	0	0	0	0	0	0	555,747,000	0
053 평생·직업교육	0	0	0	0	0	0	0	0	555,747,000	0
060 문화및관광	0	0	0	0	0	0	0	0	13,004,905,735	0
061 문화예술	0	0	0	0	0	0	0	0	6,363,161,470	0
062 관광	0	0	0	0	0	0	0	0	1,427,426,600	0
063 체육	0	0	0	0	0	0	0	0	5,204,817,665	0
064 문화재	0	0	0	0	0	0	0	0	9,500,000	0
070 환경보호	0	0	0	0	0	0	30,000,000	30,000,000	407,439,000	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	112,439,000	0
076 환경보호일반	0	0	0	0	0	0	30,000,000	30,000,000	295,000,000	0
080 사회복지	0	0	0	0	0	0	1,000,000,000	1,000,000,000	144,402,949,251	4,884,720,650
081 기초생활보장	0	0	0	0	0	0	0	0	6,738,656,890	60,000
082 취약계층지원	0	0	0	0	0	0	0	0	21,129,492,915	4,857,660,650
084 보육·가족및여성	0	0	0	0	0	0	0	0	102,923,877,067	0
085 노인·청소년	0	0	0	0	0	0	1,000,000,000	1,000,000,000	10,316,421,738	27,000,000

구분 분야별	300									
	307									308
	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지보조	편성목계
합계	17,268,554,652	971,776,430	5,441,810,323	13,846,407,427	417,845,750	322,464,420	2,890,179,630	49,943,260,830	127,142,734,723	14,912,369,600
010 일반공공행정	784,187,650	971,776,430	232,845,123	869,035,840	401,561,080	0	0	0	0	345,750,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	971,776,430	0	0	0	0	0	0	0	0
016 일반행정	784,187,650	0	232,845,123	869,035,840	401,561,080	0	0	0	0	345,750,000
020 공공질서및안전	10,000,000	0	0	0	12,390,560	0	0	0	0	31,200,000
025 재난방재·민방위	10,000,000	0	0	0	12,390,560	0	0	0	0	31,200,000
050 교육	470,804,000	0	0	84,943,000	0	0	0	0	0	9,428,864,680
053 평생·직업교육	470,804,000	0	0	84,943,000	0	0	0	0	0	9,428,864,680
060 문화및관광	7,195,608,245	0	4,272,470,890	1,535,546,600	1,280,000	0	0	0	0	1,040,000,000
061 문화예술	3,570,261,470	0	2,479,500,000	313,400,000	0	0	0	0	0	20,000,000
062 관광	85,000,000	0	149,000,000	1,192,146,600	1,280,000	0	0	0	0	0
063 체육	3,530,846,775	0	1,643,970,890	30,000,000	0	0	0	0	0	1,020,000,000
064 문화재	9,500,000	0	0	0	0	0	0	0	0	0
070 환경보호	127,439,000	0	10,000,000	270,000,000	0	0	0	0	0	46,050,000
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	112,439,000	0	0	0	0	0	0	0	0	0
076 환경보호일반	15,000,000	0	10,000,000	270,000,000	0	0	0	0	0	46,050,000
080 사회복지	3,080,679,051	0	108,494,310	9,183,706,407	2,614,110	0	0	0	127,142,734,723	74,700,000
081 기초생활보장	12,000,000	0	0	1,093,907,000	0	0	0	0	5,632,689,890	0
082 취약계층지원	0	0	0	1,749,870,300	0	0	0	0	14,521,961,965	0
084 보육·가족및여성	3,000,000	0	0	2,215,344,580	2,614,110	0	0	0	100,702,918,377	60,000,000
085 노인·청소년	0	0	0	4,049,257,247	0	0	0	0	6,240,164,491	14,700,000



구분 분야별	300									
	308				309				311	
	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금	편성목계	309-01 공기업특별회계경상전출금	309-02 공사·공단경상전출금	309-03 공무원연금관리공단경상전출금	편성목계	311-02 시·군·구지역개발기금차입금이자상환
합계	1,743,944,000	13,089,225,600	31,200,000	48,000,000	10,256,990,329	228,620,600	9,563,923,729	464,446,000	6,417,771,470	1,645,000,000
010 일반공공행정	345,750,000	0	0	0	5,055,424,689	0	4,590,978,689	464,446,000	6,417,771,470	1,645,000,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	3,597,316,339	0	3,597,316,339	0	6,417,771,470	1,645,000,000
016 일반행정	345,750,000	0	0	0	1,458,108,350	0	993,662,350	464,446,000	0	0
020 공공질서및안전	0	0	31,200,000	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	31,200,000	0	0	0	0	0	0	0
050 교육	7,875,000	9,420,989,680	0	0	0	0	0	0	0	0
053 평생·직업교육	7,875,000	9,420,989,680	0	0	0	0	0	0	0	0
060 문화및관광	0	1,040,000,000	0	0	3,493,635,260	0	3,493,635,260	0	0	0
061 문화예술	0	20,000,000	0	0	1,250,981,000	0	1,250,981,000	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	1,020,000,000	0	0	2,242,654,260	0	2,242,654,260	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	40,000,000	6,050,000	0	0	227,365,000	227,365,000	0	0	0	0
071 상하수도·수질	0	0	0	0	227,365,000	227,365,000	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	40,000,000	6,050,000	0	0	0	0	0	0	0	0
080 사회복지	60,000,000	14,700,000	0	0	1,479,309,780	0	1,479,309,780	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	60,000,000	0	0	0	892,437,360	0	892,437,360	0	0	0
085 노인·청소년	0	14,700,000	0	0	586,872,420	0	586,872,420	0	0	0

구분 분야별	300		400							
	311		계	401				402		
	311-04 중앙정부차입금이자상환	311-06 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조
합계	1,987,862,240	2,784,909,230	322,999,865,428	227,845,962,374	224,989,066,014	2,101,330,990	617,043,370	138,522,000	47,699,112,252	47,259,121,002
010 일반공공행정	1,987,862,240	2,784,909,230	24,937,605,430	9,922,322,910	9,879,604,830	30,300,000	12,418,080	0	11,321,071,540	11,099,382,100
011 입법및선거관리	0	0	197,629,700	62,778,970	62,778,970	0	0	0	0	0
013 지방행정·재정지원	1,987,862,240	2,784,909,230	1,117,506,420	707,138,140	707,138,140	0	0	0	0	0
016 일반행정	0	0	23,622,469,310	9,152,405,800	9,109,687,720	30,300,000	12,418,080	0	11,321,071,540	11,099,382,100
020 공공질서및안전	0	0	9,341,415,320	9,163,190,990	9,138,086,580	0	25,104,410	0	0	0
025 재난방재·민방위	0	0	9,341,415,320	9,163,190,990	9,138,086,580	0	25,104,410	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	41,479,810,230	37,446,805,290	36,766,737,390	551,465,700	46,173,200	82,429,000	1,779,030,400	1,779,030,400
061 문화예술	0	0	5,209,807,700	3,773,211,270	3,659,855,370	36,594,900	7,532,000	69,229,000	0	0
062 관광	0	0	4,912,588,990	4,503,009,880	4,488,249,880	0	1,560,000	13,200,000	375,000,000	375,000,000
063 체육	0	0	23,774,830,980	22,993,825,620	22,477,225,420	485,030,000	31,570,200	0	0	0
064 문화재	0	0	7,582,582,560	6,176,758,520	6,141,406,720	29,840,800	5,511,000	0	1,404,030,400	1,404,030,400
070 환경보호	0	0	29,185,326,830	3,251,950,710	3,239,659,610	0	12,291,100	0	36,760,000	36,760,000
071 상하수도·수질	0	0	28,463,745,090	2,763,745,090	2,751,863,690	0	11,881,400	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	176,766,340	144,041,160	144,041,160	0	0	0	0	0
076 환경보호일반	0	0	544,815,400	344,164,460	343,754,760	0	409,700	0	36,760,000	36,760,000
080 사회복지	0	0	15,831,940,292	12,085,926,090	11,946,269,890	128,635,000	11,021,200	0	2,671,674,830	2,671,674,830
081 기초생활보장	0	0	24,257,600	0	0	0	0	0	0	0
082 취약계층지원	0	0	3,219,292,560	2,013,386,560	2,006,411,560	6,300,000	675,000	0	1,202,374,000	1,202,374,000
084 보육·가족및여성	0	0	3,936,728,940	3,496,464,320	3,467,461,520	20,620,000	8,382,800	0	0	0
085 노인·청소년	0	0	4,638,018,642	2,644,832,620	2,641,132,620	2,200,000	1,500,000	0	1,414,300,830	1,414,300,830

구분 분야별	400									
	402	403			404			405		
	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공기업특별회계자본전출금	404-02 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비
합계	439,991,250	11,529,359,722	11,380,559,722	148,800,000	27,132,183,170	25,795,731,920	1,336,451,250	8,793,247,910	8,267,251,620	525,996,290
010 일반공공행정	221,689,440	273,717,780	273,717,780	0	294,509,420	0	294,509,420	3,125,983,780	3,119,592,210	6,391,570
011 입법및선거관리	0	0	0	0	0	0	0	134,850,730	128,459,160	6,391,570
013 지방행정·재정지원	0	85,973,220	85,973,220	0	206,612,620	0	206,612,620	117,782,440	117,782,440	0
016 일반행정	221,689,440	187,744,560	187,744,560	0	87,896,800	0	87,896,800	2,873,350,610	2,873,350,610	0
020 공공질서및안전	0	148,800,000	0	148,800,000	0	0	0	29,424,330	29,424,330	0
025 재난방재·민방위	0	148,800,000	0	148,800,000	0	0	0	29,424,330	29,424,330	0
050 교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	731,994,930	0	731,994,930	1,521,979,610	1,009,238,630	512,740,980
061 문화예술	0	0	0	0	380,265,370	0	380,265,370	1,056,331,060	543,590,080	512,740,980
062 관광	0	0	0	0	0	0	0	34,579,110	34,579,110	0
063 체육	0	0	0	0	351,729,560	0	351,729,560	429,275,800	429,275,800	0
064 문화재	0	0	0	0	0	0	0	1,793,640	1,793,640	0
070 환경보호	0	66,369,640	66,369,640	0	25,700,000,000	25,700,000,000	0	130,246,480	130,246,480	0
071 상하수도·수질	0	0	0	0	25,700,000,000	25,700,000,000	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	32,725,180	32,725,180	0
076 환경보호일반	0	66,369,640	66,369,640	0	0	0	0	97,521,300	97,521,300	0
080 사회복지	0	521,708,292	521,708,292	0	309,946,900	0	309,946,900	242,684,180	235,820,440	6,863,740
081 기초생활보장	0	0	0	0	0	0	0	24,257,600	24,257,600	0
082 취약계층지원	0	0	0	0	0	0	0	3,532,000	3,532,000	0
084 보육·가족및여성	0	0	0	0	252,770,000	0	252,770,000	187,494,620	185,625,620	1,869,000
085 노인·청소년	0	521,708,292	521,708,292	0	57,176,900	0	57,176,900	0	0	0

구분 분야별	600					700				
	계	601				계	701		702	
		편성목계	601-02 시·군·구지역개발기금차 입금원금상환	601-04 중앙정부차입금원금상환	601-06 기타국내차입금원금상환		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금
합계	13,000,000,000	13,000,000,000	2,700,000,000	4,700,000,000	5,600,000,000	50,478,484,320	45,428,976,000	45,428,976,000	4,026,801,000	4,026,801,000
010 일반공공행정	13,000,000,000	13,000,000,000	2,700,000,000	4,700,000,000	5,600,000,000	1,022,707,320	0	0	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	13,000,000,000	13,000,000,000	2,700,000,000	4,700,000,000	5,600,000,000	1,022,707,320	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	2,999,801,000	300,000,000	300,000,000	2,699,801,000	2,699,801,000
025 재난방재·민방위	0	0	0	0	0	2,999,801,000	300,000,000	300,000,000	2,699,801,000	2,699,801,000
050 교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	100,000,000	0	0	100,000,000	100,000,000
061 문화예술	0	0	0	0	0	100,000,000	0	0	100,000,000	100,000,000
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	34,500,000,000	34,500,000,000	34,500,000,000	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	34,500,000,000	34,500,000,000	34,500,000,000	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	5,228,976,000	5,178,976,000	5,178,976,000	50,000,000	50,000,000
081 기초생활보장	0	0	0	0	0	5,178,976,000	5,178,976,000	5,178,976,000	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	50,000,000	0	0	50,000,000	50,000,000

구분 분야별	700		800				
	705		계	802			
	편성목계	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	
합계	1,022,707,320	1,022,707,320	4,571,119,560	4,571,119,560	2,236,397,000	2,205,199,560	129,523,000
010 일반공공행정	1,022,707,320	1,022,707,320	6,246,370	6,246,370	6,246,370	0	0
011 입법및선거관리	0	0	0	0	0	0	0
013 지방행정·재정지원	1,022,707,320	1,022,707,320	0	0	0	0	0
016 일반행정	0	0	6,246,370	6,246,370	6,246,370	0	0
020 공공질서및안전	0	0	63,495,550	63,495,550	51,636,000	11,859,550	0
025 재난방재·민방위	0	0	63,495,550	63,495,550	51,636,000	11,859,550	0
050 교육	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0
060 문화및관광	0	0	85,863,060	85,863,060	59,641,780	26,221,280	0
061 문화예술	0	0	73,667,510	73,667,510	48,988,780	24,678,730	0
062 관광	0	0	12,073,000	12,073,000	10,653,000	1,420,000	0
063 체육	0	0	122,550	122,550	0	122,550	0
064 문화재	0	0	0	0	0	0	0
070 환경보호	0	0	20,779,800	20,779,800	6,884,380	13,895,420	0
071 상하수도·수질	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0
076 환경보호일반	0	0	20,779,800	20,779,800	6,884,380	13,895,420	0
080 사회복지	0	0	2,651,090,840	2,651,090,840	1,558,096,330	1,092,994,510	0
081 기초생활보장	0	0	1,396,288,840	1,396,288,840	1,070,236,040	326,052,800	0
082 취약계층지원	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	657,840,410	657,840,410	320,329,920	337,510,490	0
085 노인·청소년	0	0	596,961,590	596,961,590	167,530,370	429,431,220	0

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
086 노동	11,695,903,101	3,288,043,160	3,288,043,160	0	0	0	3,288,043,160	1,102,264,840	354,258,000	176,253,810
087 보훈	3,300,000	0	0	0	0	0	0	0	0	0
088 주택	172,912,590	10,149,270	10,149,270	0	0	0	10,149,270	81,763,020	68,611,120	48,204,720
090 보건	12,449,597,190	1,953,188,700	1,953,188,700	0	0	0	1,953,188,700	1,981,843,570	1,603,827,060	1,062,712,450
091 보건의료	11,927,146,550	1,953,188,700	1,953,188,700	0	0	0	1,953,188,700	1,696,377,960	1,349,939,450	893,641,180
093 식품의약품안전	522,450,640	0	0	0	0	0	0	285,465,610	253,887,610	169,071,270
100 농림해양수산	110,528,932,894	4,951,384,790	4,951,384,790	0	0	0	4,951,384,790	6,262,555,040	3,979,784,310	2,729,476,110
101 농업·농촌	60,226,734,454	340,164,780	340,164,780	0	0	0	340,164,780	2,878,659,580	1,589,069,470	1,021,494,090
102 임업·산촌	22,730,396,030	4,537,723,750	4,537,723,750	0	0	0	4,537,723,750	2,129,438,950	1,522,708,430	1,306,053,000
103 해양수산·어촌	27,571,802,410	73,496,260	73,496,260	0	0	0	73,496,260	1,254,456,510	868,006,410	401,929,020
110 산업·중소기업	17,225,763,920	37,030,950	37,030,950	0	0	0	37,030,950	668,526,340	507,104,270	353,754,660
113 무역및투자유치	67,446,850	0	0	0	0	0	0	27,878,050	22,051,850	14,064,940
114 산업진흥·고도화	9,867,785,530	26,929,220	26,929,220	0	0	0	26,929,220	555,567,620	425,447,250	290,475,560
115 에너지및자원개발	2,830,954,560	0	0	0	0	0	0	34,939,580	25,937,280	15,967,280
116 산업·중소기업일반	4,459,576,980	10,101,730	10,101,730	0	0	0	10,101,730	50,141,090	33,667,890	33,246,880
120 수송및교통	118,322,271,230	111,093,700	111,093,700	0	0	0	111,093,700	4,280,622,760	3,543,467,700	645,914,060
121 도로	56,967,103,380	96,631,680	96,631,680	0	0	0	96,631,680	3,397,331,320	2,920,596,750	382,363,340
124 해운·항만	3,510,201,420	0	0	0	0	0	0	190,899,470	159,050,580	86,189,740
126 대중교통·물류등기타	57,844,966,430	14,462,020	14,462,020	0	0	0	14,462,020	692,391,970	463,820,370	177,360,980
140 국토및지역개발	67,496,516,115	660,071,696	660,071,696	0	0	0	660,071,696	2,027,753,665	1,280,750,495	832,880,410
142 지역및도시	55,073,774,715	660,071,696	660,071,696	0	0	0	660,071,696	1,926,938,805	1,202,615,635	762,712,550
143 산업단지	12,422,741,400	0	0	0	0	0	0	100,814,860	78,134,860	70,167,860
150 과학기술	384,131,570	0	0	0	0	0	0	32,597,500	22,997,500	9,630,500
152 과학기술연구지원	384,020,500	0	0	0	0	0	0	32,597,500	22,997,500	9,630,500
153 과학기술일반	111,070	0	0	0	0	0	0	0	0	0

구분 분야별	200									
	201		202						203	
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
086 노동	138,137,790	39,866,400	23,363,600	23,363,600	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	20,406,400	0	12,240,000	12,240,000	0	0	0	0	0	0
090 보건	418,045,590	123,069,020	152,814,300	149,491,300	0	3,323,000	0	0	11,973,310	0
091 보건의료	412,454,150	43,844,120	121,236,300	117,913,300	0	3,323,000	0	0	11,973,310	0
093 식품의약품안전	5,591,440	79,224,900	31,578,000	31,578,000	0	0	0	0	0	0
100 농림해양수산	1,020,065,550	230,242,650	301,067,450	271,676,320	0	9,351,130	20,040,000	0	9,524,800	0
101 농업·농촌	435,318,630	132,256,750	216,985,250	187,594,120	0	9,351,130	20,040,000	0	9,524,800	0
102 임업·산촌	211,932,430	4,723,000	58,201,200	58,201,200	0	0	0	0	0	0
103 해양수산·어촌	372,814,490	93,262,900	25,881,000	25,881,000	0	0	0	0	0	0
110 산업·중소기업	86,458,670	66,890,940	78,177,400	54,272,200	0	23,905,200	0	0	74,967,170	0
113 무역및투자유치	184,800	7,802,110	5,826,200	2,880,000	0	2,946,200	0	0	0	0
114 산업진흥·고도화	75,882,860	59,088,830	52,180,700	31,221,700	0	20,959,000	0	0	74,967,170	0
115 에너지및자원개발	9,970,000	0	8,547,300	8,547,300	0	0	0	0	0	0
116 산업·중소기업일반	421,010	0	11,623,200	11,623,200	0	0	0	0	0	0
120 수송및교통	2,846,865,460	50,688,180	96,965,490	80,941,410	0	16,024,080	0	0	39,968,900	0
121 도로	2,538,233,410	0	32,528,900	32,528,900	0	0	0	0	9,985,000	0
124 해운·항만	22,942,660	49,918,180	31,848,890	15,824,810	0	16,024,080	0	0	0	0
126 대중교통·물류등기타	285,689,390	770,000	32,587,700	32,587,700	0	0	0	0	29,983,900	0
140 국토및지역개발	427,426,685	20,443,400	184,095,300	184,095,300	0	0	0	0	21,813,060	0
142 지역및도시	427,426,685	12,476,400	161,415,300	161,415,300	0	0	0	0	21,813,060	0
143 산업단지	0	7,967,000	22,680,000	22,680,000	0	0	0	0	0	0
150 과학기술	0	13,367,000	9,600,000	3,000,000	0	6,600,000	0	0	0	0
152 과학기술연구지원	0	13,367,000	9,600,000	3,000,000	0	6,600,000	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0

구분 분야별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	11,973,310	0	0	0	0	0	0	0	0
091 보건의료	0	11,973,310	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	9,524,800	0	0	0	0	0	0	0	0
101 농업·농촌	0	9,524,800	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	74,967,170	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	74,967,170	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	39,968,900	0	0	0	0	0	0	0	0
121 도로	0	9,985,000	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	29,983,900	0	0	0	0	0	0	0	0
140 국토및지역개발	0	21,813,060	0	0	0	0	0	0	0	0
142 지역및도시	0	21,813,060	0	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0



구분 분야별	200									
	205						206		207	
	205-03 국내여비	205-04 국외여비	205-05 의정운영공통경비	205-06 기관운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
086 노동	0	0	0	0	0	0	0	724,643,240	724,643,240	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	911,900	911,900	0
090 보건	0	0	0	0	0	0	0	130,037,000	130,037,000	83,191,900
091 보건의료	0	0	0	0	0	0	0	130,037,000	130,037,000	83,191,900
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	1,899,630,680	1,899,630,680	72,547,800
101 농업·농촌	0	0	0	0	0	0	0	1,022,832,060	1,022,832,060	40,248,000
102 임업·산촌	0	0	0	0	0	0	0	516,229,520	516,229,520	32,299,800
103 해양수산·어촌	0	0	0	0	0	0	0	360,569,100	360,569,100	0
110 산업·중소기업	0	0	0	0	0	0	0	3,427,500	3,427,500	4,850,000
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	2,972,500	2,972,500	0
115 에너지및자원개발	0	0	0	0	0	0	0	455,000	455,000	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	4,850,000
120 수송및교통	0	0	0	0	0	0	0	248,370,670	248,370,670	351,850,000
121 도로	0	0	0	0	0	0	0	248,370,670	248,370,670	185,850,000
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	166,000,000
140 국토및지역개발	0	0	0	0	0	0	0	380,444,810	380,444,810	160,650,000
142 지역및도시	0	0	0	0	0	0	0	380,444,810	380,444,810	160,650,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0

구분 분야별	200			계	300					
	207				편성목계	301				
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비			301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통·리·반장활동보상금
086 노동	0	0	0	3,346,952,551	52,451,910	0	0	0	0	0
087 보훈	0	0	0	3,300,000	3,300,000	0	0	0	0	0
088 주택	0	0	0	26,000,300	25,197,550	0	0	0	0	0
090 보건	48,000,000	0	35,191,900	7,610,601,200	4,458,899,970	4,332,168,220	0	0	0	0
091 보건의료	48,000,000	0	35,191,900	7,374,330,100	4,417,048,870	4,332,168,220	0	0	0	0
093 식품의약품안전	0	0	0	236,271,100	41,851,100	0	0	0	0	0
100 농림해양수산	72,547,800	0	0	20,048,026,352	13,131,361,376	1,404,260,000	225,541,920	0	0	0
101 농업·농촌	40,248,000	0	0	16,235,163,372	10,907,127,326	1,404,260,000	225,541,920	0	0	0
102 임업·산촌	32,299,800	0	0	878,346,220	153,244,390	0	0	0	0	0
103 해양수산·어촌	0	0	0	2,934,516,760	2,070,989,660	0	0	0	0	0
110 산업·중소기업	0	4,850,000	0	9,100,469,280	40,925,400	0	0	0	0	0
113 무역및투자유치	0	0	0	39,568,800	8,518,800	0	0	0	0	0
114 산업진흥·고도화	0	0	0	4,895,526,800	28,804,100	0	0	0	0	0
115 에너지및자원개발	0	0	0	560,000	560,000	0	0	0	0	0
116 산업·중소기업일반	0	4,850,000	0	4,164,813,680	3,042,500	0	0	0	0	0
120 수송및교통	205,600,000	146,250,000	0	55,717,320,550	5,524,059,720	0	0	0	0	0
121 도로	39,600,000	146,250,000	0	303,202,570	53,202,570	0	0	0	0	0
124 해운·항만	0	0	0	3,319,301,950	3,319,301,950	0	0	0	0	0
126 대중교통·물류등기타	166,000,000	0	0	52,094,816,030	2,151,555,200	0	0	0	0	0
140 국토및지역개발	150,150,000	10,500,000	0	491,361,720	45,334,990	0	0	0	0	0
142 지역및도시	150,150,000	10,500,000	0	450,054,720	44,027,990	0	0	0	0	0
143 산업단지	0	0	0	41,307,000	1,307,000	0	0	0	0	0
150 과학기술	0	0	0	325,000,000	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	325,000,000	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0

구분 분야별	300									
	301					302			303	
	301-07 민간인국외여비	301-08 외빈초청여비	301-09 공익근무요원보상금	301-10 행사실비보상금	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금
086 노동	0	0	0	4,560,600	0	47,891,310	0	0	0	0
087 보훈	0	0	0	3,300,000	0	0	0	0	0	0
088 주택	0	0	24,525,550	672,000	0	0	0	0	802,750	802,750
090 보건	0	0	16,452,900	103,478,850	0	6,800,000	0	0	0	0
091 보건의료	0	0	13,734,000	71,146,650	0	0	0	0	0	0
093 식품의약품안전	0	0	2,718,900	32,332,200	0	6,800,000	0	0	0	0
100 농림해양수산	7,260,000	0	95,645,020	449,607,860	0	10,949,046,576	144,980,000	144,980,000	0	0
101 농업·농촌	7,260,000	0	7,329,660	422,503,460	0	8,840,232,286	144,980,000	144,980,000	0	0
102 임업·산촌	0	0	86,320,160	27,104,400	0	39,819,830	0	0	0	0
103 해양수산·어촌	0	0	1,995,200	0	0	2,068,994,460	0	0	0	0
110 산업·중소기업	0	19,631,600	480,200	10,813,600	0	10,000,000	0	0	18,532,000	18,532,000
113 무역및투자유치	0	8,518,800	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	11,112,800	231,500	7,459,800	0	10,000,000	0	0	18,532,000	18,532,000
115 에너지및자원개발	0	0	0	560,000	0	0	0	0	0	0
116 산업·중소기업일반	0	0	248,700	2,793,800	0	0	0	0	0	0
120 수송및교통	7,145,700	12,156,250	84,435,470	17,573,000	0	5,402,749,300	0	0	0	0
121 도로	0	0	53,202,570	0	0	0	0	0	0	0
124 해운·항만	7,145,700	12,156,250	0	0	0	3,300,000,000	0	0	0	0
126 대중교통·물류등기타	0	0	31,232,900	17,573,000	0	2,102,749,300	0	0	0	0
140 국토및지역개발	0	0	21,668,090	21,216,900	0	2,450,000	69,113,000	69,113,000	1,500,830	1,500,830
142 지역및도시	0	0	21,668,090	19,909,900	0	2,450,000	69,113,000	69,113,000	1,500,830	1,500,830
143 산업단지	0	0	0	1,307,000	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0

구분 분야별	300									
	303	304			305		306		307	
	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
086 노동	0	0	0	0	0	0	0	0	3,294,500,641	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	3,151,701,230	2,427,878,550
091 보건의료	0	0	0	0	0	0	0	0	2,957,281,230	2,427,878,550
093 식품의약품안전	0	0	0	0	0	0	0	0	194,420,000	0
100 농림해양수산	0	0	0	0	0	0	445,000,000	445,000,000	3,181,872,056	15,000,000
101 농업·농촌	0	0	0	0	0	0	445,000,000	445,000,000	2,130,570,126	15,000,000
102 임업·산촌	0	0	0	0	0	0	0	0	205,774,830	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	845,527,100	0
110 산업·중소기업	0	0	0	0	0	0	1,506,080,000	1,506,080,000	6,852,684,280	0
113 무역및투자유치	0	0	0	0	0	0	0	0	31,050,000	0
114 산업진흥·고도화	0	0	0	0	0	0	1,506,080,000	1,506,080,000	3,340,855,100	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	3,480,779,180	0
120 수송및교통	0	0	0	0	250,000,000	250,000,000	0	0	49,943,260,830	0
121 도로	0	0	0	0	250,000,000	250,000,000	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	49,943,260,830	0
140 국토및지역개발	0	0	0	0	112,600,000	112,600,000	0	0	142,812,900	0
142 지역및도시	0	0	0	0	112,600,000	112,600,000	0	0	102,812,900	0
143 산업단지	0	0	0	0	0	0	0	0	40,000,000	0
150 과학기술	0	0	0	0	0	0	0	0	325,000,000	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	325,000,000	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0

구분 분야별	300											
	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조	307-05 민간위탁금	307 307-06 보험금			307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지보조	308 편성목계
086 노동	3,065,679,051	0	108,494,310	75,327,280	0	0	0	0	0	0	45,000,000	0
087 보훈	0	0	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0	0	0
090 보건	171,160,000	0	60,000,000	492,662,680	0	0	0	0	0	0	0	0
091 보건의료	171,160,000	0	40,000,000	318,242,680	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	20,000,000	174,420,000	0	0	0	0	0	0	0	0
100 농림해양수산	1,742,726,706	0	643,000,000	484,000,000	0	0	297,145,350	0	0	0	0	3,144,812,920
101 농업·농촌	1,460,245,616	0	381,000,000	0	0	0	274,324,510	0	0	0	0	2,607,485,920
102 임업·산촌	135,774,830	0	70,000,000	0	0	0	0	0	0	0	0	519,327,000
103 해양수산·어촌	146,706,260	0	192,000,000	484,000,000	0	0	22,820,840	0	0	0	0	18,000,000
110 산업·중소기업	3,470,950,000	0	0	788,700,000	0	0	2,593,034,280	0	0	0	0	680,992,000
113 무역및투자유치	31,050,000	0	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	2,240,000,000	0	0	776,700,000	0	0	324,155,100	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	1,199,900,000	0	0	12,000,000	0	0	2,268,879,180	0	0	0	0	680,992,000
120 수송및교통	0	0	0	0	0	0	0	0	49,943,260,830	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	49,943,260,830	0	0	0
140 국토및지역개발	5,000,000	0	0	137,812,900	0	0	0	0	0	0	0	120,000,000
142 지역및도시	5,000,000	0	0	97,812,900	0	0	0	0	0	0	0	120,000,000
143 산업단지	0	0	0	40,000,000	0	0	0	0	0	0	0	0
150 과학기술	210,000,000	0	115,000,000	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	210,000,000	0	115,000,000	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0	0	0

구분 분야별	300									
	308				309				311	
	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금	편성목계	309-01 공기업특별회계경상전출금	309-02 공사·공단경상전출금	309-03 공무원연금관리공단경상전출금	편성목계	311-02 시·군·구지역개발기금차입금이자상환
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	519,327,000	2,607,485,920	0	18,000,000	0	0	0	0	0	0
101 농업·농촌	0	2,607,485,920	0	0	0	0	0	0	0	0
102 임업·산촌	519,327,000	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	18,000,000	0	0	0	0	0	0
110 산업·중소기업	680,992,000	0	0	0	1,255,600	1,255,600	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	1,255,600	1,255,600	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	680,992,000	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	90,000,000	0	0	30,000,000	0	0	0	0	0	0
142 지역및도시	90,000,000	0	0	30,000,000	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0

구분 분야별	300		400							
	311		계	401				402		
	311-04 중앙정부차입금이자상환	311-06 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조
086 노동	0	0	3,958,642,550	3,931,242,590	3,831,264,190	99,515,000	463,400	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	55,000,000	0	0	0	0	0	55,000,000	55,000,000
090 보건	0	0	772,667,180	491,568,180	483,161,180	7,396,000	1,011,000	0	0	0
091 보건의료	0	0	771,974,180	491,568,180	483,161,180	7,396,000	1,011,000	0	0	0
093 식품의약품안전	0	0	693,000	0	0	0	0	0	0	0
100 농림해양수산	0	0	77,641,908,452	40,083,995,930	39,342,858,360	629,000,700	82,466,870	29,670,000	29,849,806,982	29,631,505,172
101 농업·농촌	0	0	39,676,479,592	8,699,932,720	8,636,990,220	3,300,000	29,972,500	29,670,000	24,387,348,942	24,387,348,942
102 임업·산촌	0	0	14,973,334,400	12,860,982,480	12,648,994,340	183,030,700	28,957,440	0	1,669,481,310	1,451,179,500
103 해양수산·어촌	0	0	22,992,094,460	18,523,080,730	18,056,873,800	442,670,000	23,536,930	0	3,792,976,730	3,792,976,730
110 산업·중소기업	0	0	7,249,511,880	4,806,987,740	4,756,672,780	38,770,000	11,544,960	0	1,418,092,020	1,418,092,020
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	4,327,728,470	3,478,619,830	3,444,122,990	26,450,000	8,046,840	0	249,108,640	249,108,640
115 에너지및자원개발	0	0	2,687,262,930	1,189,579,350	1,173,761,230	12,320,000	3,498,120	0	1,168,983,380	1,168,983,380
116 산업·중소기업일반	0	0	234,520,480	138,788,560	138,788,560	0	0	0	0	0
120 수송및교통	0	0	54,510,092,530	53,392,920,890	53,288,769,630	4,870,000	99,281,260	0	198,400,000	198,400,000
121 도로	0	0	52,933,796,120	52,057,702,680	51,963,424,420	0	94,278,260	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	1,576,296,410	1,335,218,210	1,325,345,210	4,870,000	5,003,000	0	198,400,000	198,400,000
140 국토및지역개발	0	0	61,576,518,124	57,173,870,644	56,147,245,764	710,893,590	315,731,290	0	424,276,480	424,276,480
142 지역및도시	0	0	49,804,181,494	45,401,534,014	44,622,504,054	694,993,590	84,036,370	0	424,276,480	424,276,480
143 산업단지	0	0	11,772,336,630	11,772,336,630	11,524,741,710	15,900,000	231,694,920	0	0	0
150 과학기술	0	0	26,423,000	26,423,000	0	0	0	26,423,000	0	0
152 과학기술연구지원	0	0	26,423,000	26,423,000	0	0	0	26,423,000	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0

구분 분야별	400									
	402	403			404			405		
	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공기업특별회계자본전출금	404-02 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비
086 노동	0	0	0	0	0	0	0	27,399,960	22,405,220	4,994,740
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	70,000,000	70,000,000	0	0	0	0	211,099,000	211,099,000	0
091 보건의료	0	70,000,000	70,000,000	0	0	0	0	210,406,000	210,406,000	0
093 식품의약품안전	0	0	0	0	0	0	0	693,000	693,000	0
100 농림해양수산	218,301,810	5,854,740,000	5,854,740,000	0	0	0	0	1,853,365,540	1,853,365,540	0
101 농업·농촌	0	5,179,000,000	5,179,000,000	0	0	0	0	1,410,197,930	1,410,197,930	0
102 임업·산촌	218,301,810	0	0	0	0	0	0	442,870,610	442,870,610	0
103 해양수산·어촌	0	675,740,000	675,740,000	0	0	0	0	297,000	297,000	0
110 산업·중소기업	0	928,700,200	928,700,200	0	95,731,920	95,731,920	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	600,000,000	600,000,000	0	0	0	0	0	0	0
115 에너지및자원개발	0	328,700,200	328,700,200	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	95,731,920	95,731,920	0	0	0	0
120 수송및교통	0	20,923,810	20,923,810	0	0	0	0	897,847,830	897,847,830	0
121 도로	0	20,923,810	20,923,810	0	0	0	0	855,169,630	855,169,630	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	42,678,200	42,678,200	0
140 국토및지역개발	0	3,644,400,000	3,644,400,000	0	0	0	0	333,971,000	333,971,000	0
142 지역및도시	0	3,644,400,000	3,644,400,000	0	0	0	0	333,971,000	333,971,000	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0



구분 분야별	600					700				
	계	601				계	701		702	
		편성목계	601-02 시·군·구지역개발기금차 입금원금상환	601-04 중앙정부차입금원금상환	601-06 기타국내차입금원금상환		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	1,000,000,000	0	0	1,000,000,000	1,000,000,000
101 농업·농촌	0	0	0	0	0	1,000,000,000	0	0	1,000,000,000	1,000,000,000
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	3,450,000,000	3,450,000,000	3,450,000,000	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	3,450,000,000	3,450,000,000	3,450,000,000	0	0
140 국토및지역개발	0	0	0	0	0	2,177,000,000	2,000,000,000	2,000,000,000	177,000,000	177,000,000
142 지역및도시	0	0	0	0	0	2,177,000,000	2,000,000,000	2,000,000,000	177,000,000	177,000,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0

구분 분야별	700		800				
	705		계	802			802-03 과오납금등
	편성목계	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	
086 노동	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0
090 보건	0	0	131,296,540	131,296,540	98,821,450	32,475,090	0
091 보건의료	0	0	131,275,610	131,275,610	98,821,450	32,454,160	0
093 식품의약품안전	0	0	20,930	20,930	0	20,930	0
100 농림해양수산	0	0	625,058,260	625,058,260	339,368,250	285,690,010	0
101 농업·농촌	0	0	96,267,130	96,267,130	26,470,250	69,796,880	0
102 임업·산촌	0	0	211,552,710	211,552,710	179,213,710	32,339,000	0
103 해양수산·어촌	0	0	317,238,420	317,238,420	133,684,290	183,554,130	0
110 산업·중소기업	0	0	170,225,470	170,225,470	60,174,440	110,051,030	0
113 무역및투자유치	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	62,033,420	62,033,420	58,906,420	3,127,000	0
115 에너지및자원개발	0	0	108,192,050	108,192,050	1,268,020	106,924,030	0
116 산업·중소기업일반	0	0	0	0	0	0	0
120 수송및교통	0	0	253,141,690	253,141,690	0	123,618,690	129,523,000
121 도로	0	0	236,141,690	236,141,690	0	106,618,690	129,523,000
124 해운·항만	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	17,000,000	17,000,000	0	17,000,000	0
140 국토및지역개발	0	0	563,810,910	563,810,910	55,528,000	508,282,910	0
142 지역및도시	0	0	55,528,000	55,528,000	55,528,000	0	0
143 산업단지	0	0	508,282,910	508,282,910	0	508,282,910	0
150 과학기술	0	0	111,070	111,070	0	111,070	0
152 과학기술연구지원	0	0	0	0	0	0	0
153 과학기술일반	0	0	111,070	111,070	0	111,070	0

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
900 기타	123,986,943,508	90,529,825,641	90,529,825,641	83,461,852,360	2,563,083,890	4,504,889,391	0	13,620,077,767	3,953,126,197	1,884,688,500
901 기타	123,986,943,508	90,529,825,641	90,529,825,641	83,461,852,360	2,563,083,890	4,504,889,391	0	13,620,077,767	3,953,126,197	1,884,688,500

(단위: 원)

구분 분야별	200									
	201		202						203	
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
900 기타	2,068,437,697	0	4,756,597,160	3,098,316,990	1,658,280,170	0	0	0	831,472,460	414,162,760
901 기타	2,068,437,697	0	4,756,597,160	3,098,316,990	1,658,280,170	0	0	0	831,472,460	414,162,760

(단위: 원)

구분 분야별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
900 기타	82,482,950	0	334,826,750	4,078,881,950	209,336,590	3,061,924,580	807,620,780	0	0	0
901 기타	82,482,950	0	334,826,750	4,078,881,950	209,336,590	3,061,924,580	807,620,780	0	0	0

(단위: 원)

구분 분야별	200									
	205						206		207	
	205-03 국내여비	205-04 국외여비	205-05 의정운영공통경비	205-06 기관운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	200			300						
	207			계	301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통·리·반장활동보상금
900 기타	0	0	0	19,390,393,940	0	0	0	0	0	0
901 기타	0	0	0	19,390,393,940	0	0	0	0	0	0

구분 분야별	300									
	301						302		303	
	301-07 민간인국외여비	301-08 외빈초청여비	301-09 공익근무요원보상금	301-10 행사실비보상금	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금
900 기타	0	0	0	0	0	0	0	0	5,198,155,180	0
901 기타	0	0	0	0	0	0	0	0	5,198,155,180	0



(단위: 원)

구분 분야별	300									
	303	304			305		306		307	
	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
900 기타	5,198,155,180	13,869,774,340	11,020,882,110	2,848,892,230	0	0	0	0	322,464,420	0
901 기타	5,198,155,180	13,869,774,340	11,020,882,110	2,848,892,230	0	0	0	0	322,464,420	0

(단위: 원)

구분 분야별	300									308
	307									편성목계
	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지보조	
900 기타	0	0	0	0	0	322,464,420	0	0	0	0
901 기타	0	0	0	0	0	322,464,420	0	0	0	0

(단위: 원)

구분 분야별	300									
	308				309				311	
	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금	편성목계	309-01 공기업특별회계경상전출금	309-02 공사·공단경상전출금	309-03 공무원연금관리공단경상전출금	편성목계	311-02 시·군·구지역개발기금차입금이자상환
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	300		400							
	311		계	401				402		
	311-04 중앙정부차입금이자상환	311-06 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조
900 기타	0	0	446,646,160	0	0	0	0	0	0	0
901 기타	0	0	446,646,160	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	400									
	402	403			404			405		
	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공기업특별회계자본전출금	404-02 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비
900 기타	0	0	0	0	0	0	0	446,646,160	446,646,160	0
901 기타	0	0	0	0	0	0	0	446,646,160	446,646,160	0

(단위: 원)

구분 분야별	600					700				
	계	601				계	701		702	
		편성목계	601-02 시·군·구지역개발기금차 입금원금상환	601-04 중앙정부차입금원금상환	601-06 기타국내차입금원금상환		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금
900 기타	0	0	0	0	0	0	0	0	0	
901 기타	0	0	0	0	0	0	0	0	0	

(단위: 원)

구분 분야별	700		800				
	705		계	802			
	편성목계	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	
900 기타	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0