

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,101,400,000,000	109,393,465,581	1,210,793,465,581	1,237,927,146,624	1,205,815,041,239	10,434,853,850	1,195,380,187,389	42,546,959,235	6,499,392,120	36,047,567,115
100 지방세수입	287,400,000,000		287,400,000,000	309,274,407,900	290,319,397,970	3,267,190,050	287,052,207,920	22,222,199,980	4,977,217,110	17,244,982,870
110 지방세	287,400,000,000		287,400,000,000	309,274,407,900	290,319,397,970	3,267,190,050	287,052,207,920	22,222,199,980	4,977,217,110	17,244,982,870
200 세외수입	90,090,279,000	109,393,465,581	199,483,744,581	208,385,887,784	188,179,521,589	118,393,060	188,061,128,529	20,324,759,255	1,522,175,010	18,802,584,245
210 경상적세외수입	19,485,789,000		19,485,789,000	20,311,306,823	19,923,447,873	43,212,180	19,880,235,693	431,071,130		431,071,130
220 임시적세외수입	70,604,490,000	109,393,465,581	179,997,955,581	188,074,580,961	168,256,073,716	75,180,880	168,180,892,836	19,893,688,125	1,522,175,010	18,371,513,115
300 지방교부세	282,724,273,000		282,724,273,000	281,815,869,000	281,818,869,000	3,000,000	281,815,869,000			
310 지방교부세	282,724,273,000		282,724,273,000	281,815,869,000	281,818,869,000	3,000,000	281,815,869,000			
400 조정교부금등	51,264,687,000		51,264,687,000	48,311,193,000	48,311,193,000		48,311,193,000			
420 시·군조정교부금등	51,264,687,000		51,264,687,000	48,311,193,000	48,311,193,000		48,311,193,000			
500 보조금	331,995,761,000		331,995,761,000	332,214,788,940	339,261,059,680	7,046,270,740	332,214,788,940			
510 국고보조금등	236,339,534,000		236,339,534,000	239,127,771,780	245,150,426,630	6,022,654,850	239,127,771,780			
520 시·도비보조금등	95,656,227,000		95,656,227,000	93,087,017,160	94,110,633,050	1,023,615,890	93,087,017,160			

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액		미수납액 ㉘=㉗-㉙	미수납액처리	
장 - 관						수납총액①	과오납반환액 ②		실제수납액 ③=①-②	결손처분
600 지방채		57,925,000,000		57,925,000,000	57,925,000,000	57,925,000,000		57,925,000,000		
610	국내차입금	57,925,000,000		57,925,000,000	57,925,000,000	57,925,000,000		57,925,000,000		