

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)		예산액 ㉔	예산성립후 증감㉕			예산현액 ㉔=㉔+㉕	지출원인액 ㉖	지출액 ㉗	다음연도 이월액				집행잔액 ㉔-㉗-㉘
			전년도이월액	이용	수입대체 경비				계㉘	명시이월	사고이월	계속비이월	
합 계		1,101,400,000,000	109,393,465,581			1,210,793,465,581	1,125,058,435,808	1,107,526,793,088	67,722,489,337	26,069,549,997	41,652,939,340		35,544,183,156
일반공공행정		138,103,539,000	2,516,433,210			141,333,979,210	136,260,937,850	135,448,027,190	1,913,364,000	511,198,000	1,402,166,000		3,972,588,020
			714,007,000										
입법및선거관리		2,319,893,000				2,319,893,000	2,277,485,470	2,274,927,090					44,965,910
지방행정·재정지원		89,754,233,000	34,900,000			89,789,133,000	89,204,451,770	89,204,451,770	16,200,000		16,200,000		568,481,230
일반행정		46,029,413,000	2,481,533,210			49,224,953,210	44,779,000,610	43,968,648,330	1,897,164,000	511,198,000	1,385,966,000		3,359,140,880
			714,007,000										
공공질서및안전		15,786,351,000	13,489,753,860			29,910,360,860	25,602,417,790	25,042,219,600	3,323,546,000	1,245,698,000	2,077,848,000		1,544,595,260
			634,256,000										
재난방재·민방위		15,786,351,000	13,489,753,860			29,910,360,860	25,602,417,790	25,042,219,600	3,323,546,000	1,245,698,000	2,077,848,000		1,544,595,260
			634,256,000										
교육		8,977,278,000				8,977,278,000	8,826,697,910	8,814,067,800					163,210,200
평생·직업교육		8,977,278,000				8,977,278,000	8,826,697,910	8,814,067,800					163,210,200
문화및관광		61,820,493,000	23,837,499,370			85,657,992,370	72,809,169,449	67,878,079,549	15,606,369,690	9,231,239,010	6,375,130,680		2,173,543,131
문화예술		20,105,828,000	1,618,778,000			21,724,606,000	20,230,800,190	19,619,483,780	1,662,032,570	342,160,000	1,319,872,570		443,089,650
관광		15,449,890,000	5,076,090,300			20,525,980,300	15,055,487,530	12,144,313,420	8,197,711,250	8,134,079,010	63,632,240		183,955,630
체육		22,841,057,000	10,398,524,070			33,239,581,070	29,753,943,549	28,887,701,649	3,300,986,860	755,000,000	2,545,986,860		1,050,892,561
문화재		3,423,718,000	6,744,107,000			10,167,825,000	7,768,938,180	7,226,580,700	2,445,639,010		2,445,639,010		495,605,290
환경보호		60,290,097,000	3,786,231,300			64,376,328,300	62,812,504,480	61,374,263,430	1,613,000,000	1,613,000,000			1,389,064,870
			300,000,000										
상하수도·수질		23,960,606,000	3,530,231,300			27,490,837,300	27,282,985,360	27,220,361,310	80,000,000	80,000,000			190,475,990

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			전년도이월액	이용	수입대체 경비				계㉥	명시이월	사고이월	계속비이월	
폐기물	28,100,000,000				28,400,000,000	28,306,868,640	28,306,868,640					93,131,360	
		300,000,000											
대기	1,708,809,000				1,708,809,000	1,490,996,440	1,490,996,440					217,812,560	
환경보호일반	6,520,682,000	256,000,000			6,776,682,000	5,731,654,040	4,356,037,040	1,533,000,000	1,533,000,000			887,644,960	
사회복지	347,523,957,000	10,449,603,030			357,973,560,030	345,493,998,313	343,531,502,983	5,743,876,230	1,257,278,810	4,486,597,420		8,698,180,817	
기초생활보장	70,437,846,000				70,437,846,000	67,947,506,940	67,947,506,940	57,000,000	57,000,000			2,433,339,060	
취약계층지원	34,113,893,000	4,357,631,300			38,471,524,300	35,822,349,840	34,100,293,260	2,670,566,920	35,000,000	2,635,566,920		1,700,664,120	
보육·가족및여성	144,223,782,000				144,223,782,000	141,810,767,903	141,640,378,753					2,583,403,247	
노인·청소년	77,221,856,000	1,029,374,000			78,251,230,000	74,567,173,490	74,497,233,890	2,693,425,500	842,395,000	1,851,030,500		1,060,570,610	
노동	16,827,201,000	2,522,298,190			19,349,499,190	18,597,094,090	18,596,984,090	282,883,810	282,883,810			469,631,290	
보훈	4,699,379,000	2,540,299,540			7,239,678,540	6,749,106,050	6,749,106,050	40,000,000	40,000,000			450,572,490	
보건	15,459,807,000				15,459,807,000	14,629,660,393	14,629,660,393					830,146,607	
보건 의료	14,841,457,000				14,841,457,000	14,043,108,173	14,043,108,173					798,348,827	
식품의약안전	618,350,000				618,350,000	586,552,220	586,552,220					31,797,780	
농림해양수산	126,133,498,000	16,385,777,570			143,734,825,570	122,167,089,650	120,045,926,700	16,866,949,337	8,386,816,177	8,480,133,160		6,821,949,533	
		1,215,550,000											
농업·농촌	68,691,894,000	7,256,415,090			76,225,259,090	67,260,765,530	67,260,765,530	5,383,355,950	1,280,000,000	4,103,355,950		3,581,137,610	
		276,950,000											
임업·산촌	27,461,851,000	3,442,237,780			31,793,008,780	26,790,659,790	26,001,837,500	4,399,827,387	2,501,043,177	1,898,784,210		1,391,343,893	
		888,920,000											
해양수산·어촌	29,979,753,000	5,687,124,700			35,716,557,700	28,115,664,330	26,783,323,670	7,083,766,000	4,605,773,000	2,477,993,000		1,849,468,030	
		49,680,000											
산업·중소기업	27,426,589,000	4,138,260,000			31,564,849,000	27,104,921,220	26,469,203,720	3,909,460,000	1,228,360,000	2,681,100,000		1,186,185,280	

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			전년도이월액	이용	수입대체 경비				계㉥	명시이월	사고이월	계속비이월	
산업금융지원	8,566,122,000	360,480,000			8,926,602,000	8,336,662,910	8,336,662,910					589,939,090	
무역및투자유치	3,908,480,000				3,908,480,000	3,826,935,060	3,826,935,060					81,544,940	
산업진흥·고도화	11,464,816,000	2,381,096,000			13,845,912,000	10,298,857,590	9,664,250,090	3,909,460,000	1,228,360,000	2,681,100,000		272,201,910	
에너지및자원개발	3,487,171,000	1,396,684,000			4,883,855,000	4,642,465,660	4,641,355,660					242,499,340	
수송및교통	118,158,849,000	22,528,872,460			140,812,816,460	124,977,567,780	121,872,581,230	13,898,007,220	1,082,000,000	12,816,007,220		5,042,228,010	
		125,095,000											
도로	59,724,263,000	22,118,842,460			81,968,200,460	67,114,074,040	64,009,087,490	13,312,144,220	652,000,000	12,660,144,220		4,646,968,750	
		125,095,000											
해운·항만	3,621,999,000	60,000,000			3,681,999,000	3,577,404,260	3,577,404,260					104,594,740	
대중교통·물류등기타	54,812,587,000	350,030,000			55,162,617,000	54,286,089,480	54,286,089,480	585,863,000	430,000,000	155,863,000		290,664,520	
국토및지역개발	44,720,537,000	12,261,034,781			57,217,660,781	54,017,232,364	52,065,021,884	3,847,916,860	1,513,960,000	2,333,956,860		1,304,722,037	
		236,089,000											
지역및도시	42,957,989,000	11,327,974,791			54,522,052,791	51,351,962,474	49,421,088,044	3,827,298,670	1,513,960,000	2,313,338,670		1,273,666,077	
		236,089,000											
산업단지	1,762,548,000	933,059,990			2,695,607,990	2,665,269,890	2,643,933,840	20,618,190		20,618,190		31,055,960	
과학기술	2,328,667,000				2,328,667,000	1,321,067,000	1,321,067,000	1,000,000,000		1,000,000,000		7,600,000	
과학기술연구지원	2,328,667,000				2,328,667,000	1,321,067,000	1,321,067,000	1,000,000,000		1,000,000,000		7,600,000	
예비비	4,925,967,000				1,700,970,000							1,700,970,000	
		△3,224,997,000											
예비비	4,925,967,000				1,700,970,000							1,700,970,000	
		△3,224,997,000											
기타	129,744,371,000				129,744,371,000	129,035,171,609	129,035,171,609					709,199,391	
기타	129,744,371,000				129,744,371,000	129,035,171,609	129,035,171,609					709,199,391	