

(9)-2. 기능별 성질별 결산액
일반회계

(단위:원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	1,035,610,335,427	121,352,701,326	121,352,701,326	92,244,404,960	2,918,472,950	4,941,345,400	21,248,478,016	61,220,836,196	40,639,069,314	20,290,876,548
010 일반공공행정	76,434,005,648	4,185,819,665	4,185,819,665	0	0	0	4,185,819,665	19,681,873,713	15,667,527,383	7,301,249,812
011 입법및선거관리	4,609,677,450	47,755,460	47,755,460	0	0	0	47,755,460	2,245,470,380	525,075,190	484,320,940
013 지방행정·재정지원	35,230,140,160	85,554,210	85,554,210	0	0	0	85,554,210	2,068,610,620	1,585,001,370	928,193,700
016 일반행정	36,594,188,038	4,052,509,995	4,052,509,995	0	0	0	4,052,509,995	15,367,792,713	13,557,450,823	5,888,735,172
020 공공질서및안전	21,714,112,550	53,326,680	53,326,680	0	0	0	53,326,680	1,078,074,110	925,605,500	393,479,170
025 재난방재·민방위	21,714,112,550	53,326,680	53,326,680	0	0	0	53,326,680	1,078,074,110	925,605,500	393,479,170
050 교육	9,801,715,070	38,591,090	38,591,090	0	0	0	38,591,090	315,527,720	308,287,720	268,307,220
053 평생·직업교육	9,801,715,070	38,591,090	38,591,090	0	0	0	38,591,090	315,527,720	308,287,720	268,307,220
060 문화및관광	54,283,232,004	418,296,200	418,296,200	0	0	0	418,296,200	3,306,089,929	2,888,622,319	1,639,327,939
061 문화예술	21,317,278,079	265,691,670	265,691,670	0	0	0	265,691,670	1,595,274,179	1,469,558,869	567,132,819
062 관광	9,448,606,510	95,323,000	95,323,000	0	0	0	95,323,000	847,916,490	687,201,240	466,582,370
063 체육	19,303,961,355	20,580	20,580	0	0	0	20,580	658,214,490	628,646,740	532,824,360
064 문화재	4,213,386,060	57,260,950	57,260,950	0	0	0	57,260,950	204,684,770	103,215,470	72,788,390
070 환경보호	61,968,692,760	241,856,850	241,856,850	0	0	0	241,856,850	1,357,610,540	1,267,989,330	461,841,520
071 상하수도·수질	22,136,701,330	65,563,700	65,563,700	0	0	0	65,563,700	805,867,520	794,030,720	157,199,310
072 폐기물	31,950,000,000	0	0	0	0	0	0	0	0	0
073 대기	631,173,340	0	0	0	0	0	0	163,575,660	156,375,660	79,175,430
076 환경보호일반	7,250,818,090	176,293,150	176,293,150	0	0	0	176,293,150	388,167,360	317,582,950	225,466,780
080 사회복지	358,379,794,115	7,458,412,436	7,458,412,436	0	0	0	7,458,412,436	3,864,078,990	3,165,657,050	1,981,226,470
081 기초생활보장	69,041,186,975	2,589,144,805	2,589,144,805	0	0	0	2,589,144,805	276,922,440	70,616,060	70,564,040
082 취약계층지원	36,064,415,470	811,065,580	811,065,580	0	0	0	811,065,580	338,579,820	293,579,820	288,165,860
084 보육·가족및여성	139,089,863,372	1,621,451,390	1,621,451,390	0	0	0	1,621,451,390	1,845,725,470	1,726,990,920	1,202,784,760
085 노인·청소년	104,550,819,370	87,689,000	87,689,000	0	0	0	87,689,000	567,366,630	449,990,130	92,340,300

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	15,887,504,726	1,516,667,120	2,944,020,920	6,960,814,570	6,210,944,700	155,862,940	153,098,230	440,908,700	1,332,697,822	411,765,040
010 일반공공행정	5,179,766,231	242,490,420	2,944,020,920	1,354,830,130	669,823,100	123,141,630	120,956,700	440,908,700	340,504,520	0
011 입법및선거관리	40,754,250	0	0	111,571,700	66,281,700	28,323,000	13,792,000	3,175,000	48,172,060	0
013 지방행정·재정지원	648,558,860	8,248,810	0	301,854,250	207,185,200	39,339,900	55,329,150	0	20,995,000	0
016 일반행정	4,490,453,121	234,241,610	2,944,020,920	941,404,180	396,356,200	55,478,730	51,835,550	437,733,700	271,337,460	0
020 공공질서및안전	523,851,930	8,274,400	0	25,760,000	25,760,000	0	0	0	0	0
025 재난방재·민방위	523,851,930	8,274,400	0	25,760,000	25,760,000	0	0	0	0	0
050 교육	2,000,000	37,980,500	0	5,390,000	5,390,000	0	0	0	0	0
053 평생·직업교육	2,000,000	37,980,500	0	5,390,000	5,390,000	0	0	0	0	0
060 문화및관광	661,299,580	587,994,800	0	83,526,900	83,526,900	0	0	0	1,800,000	0
061 문화예술	385,496,770	516,929,280	0	45,938,000	45,938,000	0	0	0	0	0
062 관광	177,201,110	43,417,760	0	17,100,000	17,100,000	0	0	0	0	0
063 체육	83,729,380	12,093,000	0	16,170,600	16,170,600	0	0	0	1,800,000	0
064 문화재	14,872,320	15,554,760	0	4,318,300	4,318,300	0	0	0	0	0
070 환경보호	804,862,810	1,285,000	0	56,174,700	56,174,700	0	0	0	0	0
071 상하수도·수질	636,831,410	0	0	6,156,300	6,156,300	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	77,200,230	0	0	7,200,000	7,200,000	0	0	0	0	0
076 환경보호일반	90,831,170	1,285,000	0	42,818,400	42,818,400	0	0	0	0	0
080 사회복지	1,082,367,550	102,063,030	0	155,411,300	149,186,300	2,000,000	4,225,000	0	8,999,800	0
081 기초생활보장	52,020	0	0	27,145,000	22,920,000	0	4,225,000	0	8,999,800	0
082 취약계층지원	5,413,960	0	0	45,000,000	45,000,000	0	0	0	0	0
084 보육·가족및여성	478,456,880	45,749,280	0	46,237,000	44,237,000	2,000,000	0	0	0	0
085 노인·청소년	349,220,830	8,429,000	0	14,940,000	14,940,000	0	0	0	0	0

구 분 분 야 별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급여무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
합계	80,626,440	500,938,260	339,368,082	4,134,547,210	207,666,980	3,122,751,490	804,128,740	1,551,271,430	412,003,160	742,729,320
010 일반공공행정	0	340,504,520	0	0	0	0	0	1,551,271,430	412,003,160	742,729,320
011 입법및선거관리	0	48,172,060	0	0	0	0	0	1,551,271,430	412,003,160	742,729,320
013 지방행정·재정지원	0	20,995,000	0	0	0	0	0	0	0	0
016 일반행정	0	271,337,460	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	1,800,000	0	0	0	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	1,800,000	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	8,999,800	0	0	0	0	0	0	0	0
081 기초생활보장	0	8,999,800	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	200									
	205							206		207
	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
합계	16,205,000	62,004,000	166,571,860	99,793,250	7,500,000	22,563,150	21,901,690	4,755,116,050	4,755,116,050	1,847,319,800
010 일반공공행정	16,205,000	62,004,000	166,571,860	99,793,250	7,500,000	22,563,150	21,901,690	172,561,900	172,561,900	595,178,350
011 입법및선거관리	16,205,000	62,004,000	166,571,860	99,793,250	7,500,000	22,563,150	21,901,690	0	0	9,380,000
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	160,760,000
016 일반행정	0	0	0	0	0	0	0	172,561,900	172,561,900	425,038,350
020 공공질서및안전	0	0	0	0	0	0	0	126,708,610	126,708,610	0
025 재난방재·민방위	0	0	0	0	0	0	0	126,708,610	126,708,610	0
050 교육	0	0	0	0	0	0	0	1,850,000	1,850,000	0
053 평생·직업교육	0	0	0	0	0	0	0	1,850,000	1,850,000	0
060 문화및관광	0	0	0	0	0	0	0	33,652,700	33,652,700	298,488,010
061 문화예술	0	0	0	0	0	0	0	16,239,000	16,239,000	63,538,310
062 관광	0	0	0	0	0	0	0	12,085,550	12,085,550	131,529,700
063 체육	0	0	0	0	0	0	0	2,497,150	2,497,150	9,100,000
064 문화재	0	0	0	0	0	0	0	2,831,000	2,831,000	94,320,000
070 환경보호	0	0	0	0	0	0	0	33,446,510	33,446,510	0
071 상하수도·수질	0	0	0	0	0	0	0	5,680,500	5,680,500	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	27,766,010	27,766,010	0
080 사회복지	0	0	0	0	0	0	0	475,850,920	475,850,920	58,159,920
081 기초생활보장	0	0	0	0	0	0	0	119,821,660	119,821,660	50,339,920
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	71,877,550	71,877,550	620,000
085 노인·청소년	0	0	0	0	0	0	0	102,436,500	102,436,500	0

(단위 : 원)

구 분 분 야 별	200			300						
	207			계	301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통장·이장·반장활동보상금
합계	1,081,126,070	736,211,530	29,982,200	504,698,717,174	272,754,784,870	242,693,950,470	199,170,230	351,352,000	161,671,970	3,232,108,140
010 일반공공행정	125,760,000	469,418,350	0	22,458,049,650	3,941,599,900	8,210,000	62,434,400	0	0	3,232,108,140
011 입법및선거관리	0	9,380,000	0	2,298,793,810	4,076,000	0	0	0	0	0
013 지방행정·재정지원	89,260,000	71,500,000	0	11,646,890,040	33,028,260	0	0	0	0	0
016 일반행정	36,500,000	388,538,350	0	8,512,365,800	3,904,495,640	8,210,000	62,434,400	0	0	3,232,108,140
020 공공질서및안전	0	0	0	2,827,807,060	561,307,660	0	0	351,352,000	161,671,970	0
025 재난방재·민방위	0	0	0	2,827,807,060	561,307,660	0	0	351,352,000	161,671,970	0
050 교육	0	0	0	9,147,596,260	32,973,900	0	0	0	0	0
053 평생·직업교육	0	0	0	9,147,596,260	32,973,900	0	0	0	0	0
060 문화및관광	103,420,000	195,068,010	0	22,677,427,385	7,268,853,710	0	0	0	0	0
061 문화예술	0	63,538,310	0	9,039,202,070	3,994,866,370	0	0	0	0	0
062 관광	0	131,529,700	0	1,903,478,490	219,744,940	0	0	0	0	0
063 체육	9,100,000	0	0	11,724,976,825	3,053,402,400	0	0	0	0	0
064 문화재	94,320,000	0	0	9,770,000	840,000	0	0	0	0	0
070 환경보호	0	0	0	784,914,200	402,214,200	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	145,090,230	128,690,230	0	0	0	0	0
076 환경보호일반	0	0	0	639,823,970	273,523,970	0	0	0	0	0
080 사회복지	57,539,920	620,000	0	323,951,834,939	233,869,242,210	233,228,328,500	0	0	0	0
081 기초생활보장	50,339,920	0	0	57,452,066,550	51,617,544,800	51,511,255,700	0	0	0	0
082 취약계층지원	0	0	0	30,473,833,670	9,596,900,680	9,516,157,180	0	0	0	0
084 보육·가족및여성	0	620,000	0	134,359,085,012	89,156,710,830	88,975,616,370	0	0	0	0
085 노인·청소년	0	0	0	95,639,738,490	81,012,533,190	80,917,775,190	0	0	0	0

구 분 분 야 별	300									
	301					302		303		
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 공익근무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금
합계	92,602,870	77,988,120	564,669,950	2,008,362,040	6,532,686,160	16,840,222,920	1,397,755,160	1,397,755,160	6,274,365,150	688,397,030
010 일반공공행정	64,917,870	53,601,940	139,767,570	350,473,880	0	30,086,100	0	0	688,397,030	688,397,030
011 입법및선거관리	0	4,076,000	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	28,311,960	4,716,300	0	0	0	0	103,371,940	103,371,940
016 일반행정	64,917,870	49,525,940	111,455,610	345,757,580	0	30,086,100	0	0	585,025,090	585,025,090
020 공공질서및안전	0	0	14,433,190	31,750,500	0	2,100,000	1,187,628,000	1,187,628,000	0	0
025 재난방재·민방위	0	0	14,433,190	31,750,500	0	2,100,000	1,187,628,000	1,187,628,000	0	0
050 교육	0	0	3,395,900	29,578,000	0	0	0	0	0	0
053 평생·직업교육	0	0	3,395,900	29,578,000	0	0	0	0	0	0
060 문화및관광	0	14,933,680	22,570,800	690,160,070	6,532,686,160	8,503,000	0	0	0	0
061 문화예술	0	14,933,680	18,770,110	59,138,820	3,893,520,760	8,503,000	0	0	0	0
062 관광	0	0	3,800,690	215,944,250	0	0	0	0	0	0
063 체육	0	0	0	414,237,000	2,639,165,400	0	0	0	0	0
064 문화재	0	0	0	840,000	0	0	0	0	0	0
070 환경보호	0	0	8,199,260	35,195,700	0	358,819,240	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	3,719,100	15,637,000	0	109,334,130	0	0	0	0
076 환경보호일반	0	0	4,480,160	19,558,700	0	249,485,110	0	0	0	0
080 사회복지	10,000,000	0	216,315,430	284,043,730	0	130,554,550	0	0	0	0
081 기초생활보장	10,000,000	0	71,981,000	24,308,100	0	0	0	0	0	0
082 취약계층지원	0	0	49,450,000	21,693,500	0	9,600,000	0	0	0	0
084 보육·가족및여성	0	0	44,988,430	135,106,030	0	1,000,000	0	0	0	0
085 노인·청소년	0	0	49,896,000	44,862,000	0	0	0	0	0	0

(단위 : 원)

구 분 분 야 별	300									
	303	304			305		306		307	
	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
합계	5,585,968,120	17,378,466,160	14,116,419,760	3,262,046,400	417,581,930	417,581,930	1,925,061,000	1,925,061,000	170,123,498,574	1,655,994,880
010 일반공공행정	0	0	0	0	168,283,810	168,283,810	317,061,000	317,061,000	3,239,026,610	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	44,961,000	44,961,000	1,032,531,870	0
016 일반행정	0	0	0	0	168,283,810	168,283,810	272,100,000	272,100,000	2,206,494,740	0
020 공공질서및안전	0	0	0	0	0	0	0	0	1,047,671,400	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	1,047,671,400	0
050 교육	0	0	0	0	0	0	0	0	583,070,000	0
053 평생·직업교육	0	0	0	0	0	0	0	0	583,070,000	0
060 문화및관광	0	0	0	0	0	0	0	0	10,577,989,705	0
061 문화예술	0	0	0	0	0	0	0	0	3,840,706,520	0
062 관광	0	0	0	0	0	0	0	0	1,683,733,550	0
063 체육	0	0	0	0	0	0	0	0	5,044,619,635	0
064 문화재	0	0	0	0	0	0	0	0	8,930,000	0
070 환경보호	0	0	0	0	0	0	30,000,000	30,000,000	346,650,000	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	16,400,000	0
076 환경보호일반	0	0	0	0	0	0	30,000,000	30,000,000	330,250,000	0
080 사회복지	0	0	0	0	0	0	0	0	88,635,926,019	27,000,000
081 기초생활보장	0	0	0	0	0	0	0	0	5,662,313,070	0
082 취약계층지원	0	0	0	0	0	0	0	0	20,876,932,990	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	44,433,302,272	0
085 노인·청소년	0	0	0	0	0	0	0	0	14,121,819,180	27,000,000

구 분 분 야 별	300									
	307									308
	307-02 민간경상보조금	307-03 사회단체보조금	307-04 민간행사보조금	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지보조	편성목계
합계	17,925,845,716	1,032,531,870	5,723,622,286	18,157,281,370	442,734,460	357,327,610	3,133,017,510	49,713,508,660	71,981,634,212	17,034,399,390
010 일반공공행정	480,997,450	1,032,531,870	608,611,220	912,298,260	204,587,810	0	0	0	0	2,717,397,810
011 입법및선거관리	0	0	0	0	0	0	0	0	0	2,294,717,810
013 지방행정·재정지원	0	1,032,531,870	0	0	0	0	0	0	0	0
016 일반행정	480,997,450	0	608,611,220	912,298,260	204,587,810	0	0	0	0	422,680,000
020 공공질서및안전	4,050,000	0	0	1,031,462,800	12,158,600	0	0	0	0	31,200,000
025 재난방재·민방위	4,050,000	0	0	1,031,462,800	12,158,600	0	0	0	0	31,200,000
050 교육	583,070,000	0	0	0	0	0	0	0	0	8,531,552,360
053 평생·직업교육	583,070,000	0	0	0	0	0	0	0	0	8,531,552,360
060 문화및관광	5,511,771,539	0	4,083,520,616	980,500,000	2,197,550	0	0	0	0	710,000,000
061 문화예술	2,123,996,520	0	1,716,710,000	0	0	0	0	0	0	20,000,000
062 관광	32,286,000	0	711,750,000	937,500,000	2,197,550	0	0	0	0	0
063 체육	3,346,559,019	0	1,655,060,616	43,000,000	0	0	0	0	0	690,000,000
064 문화재	8,930,000	0	0	0	0	0	0	0	0	0
070 환경보호	68,550,000	0	8,100,000	270,000,000	0	0	0	0	0	6,050,000
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	16,400,000	0	0	0	0	0	0	0	0	0
076 환경보호일반	52,150,000	0	8,100,000	270,000,000	0	0	0	0	0	6,050,000
080 사회복지	3,138,652,317	0	183,550,450	13,305,089,040	0	0	0	0	71,981,634,212	63,600,000
081 기초생활보장	0	0	30,000,000	1,157,907,000	0	0	0	0	4,474,406,070	0
082 취약계층지원	0	0	0	1,983,149,270	0	0	0	0	18,893,783,720	0
084 보육·가족및여성	0	0	18,000,000	3,345,574,820	0	0	0	0	41,069,727,452	60,000,000
085 노인·청소년	18,000,000	0	0	6,744,102,210	0	0	0	0	7,332,716,970	3,600,000

(단위: 원)

구 분 분 야 별	300									
	308				309				311	
	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금	편성목계	309-01 공기업특별회계경상전출금	309-02 공사·공단경상전출금	309-03 공무원연금관리공단경상전출금	편성목계	311-01 시·군·구지역개발기금차입금이자상환
합계	1,932,764,000	12,664,117,580	31,200,000	2,406,317,810	13,137,983,890	528,808,000	12,606,339,890	2,836,000	4,254,821,050	2,366,000,000
010 일반공공행정	422,680,000	0	0	2,294,717,810	7,131,462,440	0	7,128,626,440	2,836,000	4,254,821,050	2,366,000,000
011 입법및선거관리	0	0	0	2,294,717,810	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	6,178,175,920	0	6,178,175,920	0	4,254,821,050	2,366,000,000
016 일반행정	422,680,000	0	0	0	953,286,520	0	950,450,520	2,836,000	0	0
020 공공질서및안전	0	0	31,200,000	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	31,200,000	0	0	0	0	0	0	0
050 교육	0	8,531,552,360	0	0	0	0	0	0	0	0
053 평생·직업교육	0	8,531,552,360	0	0	0	0	0	0	0	0
060 문화및관광	0	710,000,000	0	0	4,120,583,970	0	4,120,583,970	0	0	0
061 문화예술	0	20,000,000	0	0	1,183,629,180	0	1,183,629,180	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	690,000,000	0	0	2,936,954,790	0	2,936,954,790	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	6,050,000	0	0	0	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	6,050,000	0	0	0	0	0	0	0	0
080 사회복지	60,000,000	3,600,000	0	0	1,383,066,710	180,468,030	1,202,598,680	0	0	0
081 기초생활보장	0	0	0	0	172,208,680	172,208,680	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	60,000,000	0	0	0	709,071,910	3,272,280	705,799,630	0	0	0
085 노인·청소년	0	3,600,000	0	0	501,786,120	4,987,070	496,799,050	0	0	0

(단위 : 원)

구 분 분 야 별	300		400							
	311		계	401					402	
	311-03 중앙정부차입금이자상환	311-05 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조
합계	290,461,410	1,598,359,640	266,293,372,391	176,851,586,500	174,380,770,260	2,033,621,640	329,193,600	108,001,000	56,131,522,931	55,453,772,931
010 일반공공행정	290,461,410	1,598,359,640	8,581,395,600	6,892,770,750	6,884,768,050	0	8,002,700	0	520,683,550	520,683,550
011 입법및선거관리	0	0	17,657,800	12,800,000	12,800,000	0	0	0	0	0
013 지방행정·재정지원	290,461,410	1,598,359,640	176,466,360	0	0	0	0	0	0	0
016 일반행정	0	0	8,387,271,440	6,879,970,750	6,871,968,050	0	8,002,700	0	520,683,550	520,683,550
020 공공질서및안전	0	0	14,436,113,570	14,264,254,030	14,242,743,830	0	21,510,200	0	0	0
025 재난방재·민방위	0	0	14,436,113,570	14,264,254,030	14,242,743,830	0	21,510,200	0	0	0
050 교육	0	0	300,000,000	0	0	0	0	0	0	0
053 평생·직업교육	0	0	300,000,000	0	0	0	0	0	0	0
060 문화및관광	0	0	27,304,546,790	21,867,546,140	21,314,667,100	448,882,000	37,216,040	66,781,000	3,777,665,160	3,777,665,160
061 문화예술	0	0	10,245,959,110	7,032,746,790	6,574,564,590	391,682,000	12,919,200	53,581,000	2,109,058,000	2,109,058,000
062 관광	0	0	6,214,109,170	6,189,109,170	6,161,948,870	7,200,000	6,760,300	13,200,000	25,000,000	25,000,000
063 체육	0	0	6,902,808,170	6,347,627,000	6,284,334,460	50,000,000	13,292,540	0	0	0
064 문화재	0	0	3,941,670,340	2,298,063,180	2,293,819,180	0	4,244,000	0	1,643,607,160	1,643,607,160
070 환경보호	0	0	27,443,215,950	6,646,914,110	6,337,358,510	298,269,000	11,286,600	0	1,224,426,940	564,426,940
071 상하수도·수질	0	0	21,257,157,110	2,157,157,110	2,049,365,110	100,000,000	7,792,000	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	322,507,450	50,807,450	50,807,450	0	0	0	271,700,000	271,700,000
076 환경보호일반	0	0	5,863,551,390	4,438,949,550	4,237,185,950	198,269,000	3,494,600	0	952,726,940	292,726,940
080 사회복지	0	0	11,503,193,430	7,811,726,670	7,754,052,800	44,182,000	13,491,870	0	2,482,087,920	2,482,087,920
081 기초생활보장	0	0	352,472,800	350,000,000	350,000,000	0	0	0	0	0
082 취약계층지원	0	0	4,440,936,400	4,090,151,450	4,067,425,850	17,582,000	5,143,600	0	169,257,650	169,257,650
084 보육·가족및여성	0	0	374,907,840	123,673,110	123,673,110	0	0	0	0	0
085 노인·청소년	0	0	5,913,024,970	3,125,497,260	3,090,548,990	26,600,000	8,348,270	0	2,153,665,270	2,153,665,270

구 분 분 야 별	400									
	402	403			404			405		
	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공기업특별회계자본전출금	404-02 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비
합계	677,750,000	8,614,801,450	8,466,001,450	148,800,000	20,394,277,510	19,524,925,000	869,352,510	4,301,184,000	3,682,760,130	618,423,870
010 일반공공행정	0	262,569,310	262,569,310	0	107,239,700	0	107,239,700	798,132,290	793,274,490	4,857,800
011 입법및선거관리	0	0	0	0	0	0	0	4,857,800	0	4,857,800
013 지방행정·재정지원	0	109,616,080	109,616,080	0	51,169,320	0	51,169,320	15,680,960	15,680,960	0
016 일반행정	0	152,953,230	152,953,230	0	56,070,380	0	56,070,380	777,593,530	777,593,530	0
020 공공질서및안전	0	148,800,000	0	148,800,000	0	0	0	23,059,540	23,059,540	0
025 재난방재·민방위	0	148,800,000	0	148,800,000	0	0	0	23,059,540	23,059,540	0
050 교육	0	300,000,000	300,000,000	0	0	0	0	0	0	0
053 평생·직업교육	0	300,000,000	300,000,000	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	590,948,580	0	590,948,580	1,068,386,910	461,674,230	606,712,680
061 문화예술	0	0	0	0	128,763,450	0	128,763,450	975,390,870	368,678,190	606,712,680
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	462,185,130	0	462,185,130	92,996,040	92,996,040	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	660,000,000	50,000,000	50,000,000	0	19,100,000,000	19,100,000,000	0	421,874,900	421,874,900	0
071 상하수도·수질	0	0	0	0	19,100,000,000	19,100,000,000	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	660,000,000	50,000,000	50,000,000	0	0	0	0	421,874,900	421,874,900	0
080 사회복지	0	468,627,390	468,627,390	0	160,329,000	0	160,329,000	580,422,450	573,569,060	6,853,390
081 기초생활보장	0	0	0	0	0	0	0	2,472,800	2,472,800	0
082 취약계층지원	0	0	0	0	0	0	0	181,527,300	181,527,300	0
084 보육·가족및여성	0	0	0	0	103,621,260	0	103,621,260	147,613,470	145,753,470	1,860,000
085 노인·청소년	0	468,627,390	468,627,390	0	56,707,740	0	56,707,740	108,527,310	108,527,310	0

(단위 : 원)

구 분 분 야 별	600					700				
	계	601				계	701		702	
		편성목계	601-01 시·군·구지역개발기금차 입금원금상환	601-03 중앙정부차입금원금상환	601-05 기타국내차입금원금상환		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금
합계	15,815,000,000	15,815,000,000	6,700,000,000	2,000,000,000	7,115,000,000	48,970,641,930	40,380,023,000	40,380,023,000	3,153,000,000	3,153,000,000
010 일반공공행정	15,815,000,000	15,815,000,000	6,700,000,000	2,000,000,000	7,115,000,000	5,437,618,930	0	0	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	15,815,000,000	15,815,000,000	6,700,000,000	2,000,000,000	7,115,000,000	5,437,618,930	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	0	3,152,000,000	350,000,000	350,000,000	2,802,000,000	2,802,000,000
025 재난방재·민방위	0	0	0	0	0	3,152,000,000	350,000,000	350,000,000	2,802,000,000	2,802,000,000
050 교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	100,000,000	0	0	100,000,000	100,000,000
061 문화예술	0	0	0	0	0	100,000,000	0	0	100,000,000	100,000,000
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	31,950,000,000	31,950,000,000	31,950,000,000	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	31,950,000,000	31,950,000,000	31,950,000,000	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	5,770,023,000	5,720,023,000	5,720,023,000	50,000,000	50,000,000
081 기초생활보장	0	0	0	0	0	5,720,023,000	5,720,023,000	5,720,023,000	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	50,000,000	0	0	50,000,000	50,000,000

구 분 분 야 별	700			800				
	705			계	802			
	편성목계	705-01 예수금원금상환	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
합계	5,437,618,930	4,200,000,000	1,237,618,930	17,259,066,410	17,259,066,410	10,459,959,360	5,082,249,100	1,716,857,950
010 일반공공행정	5,437,618,930	4,200,000,000	1,237,618,930	274,248,090	274,248,090	274,153,240	94,850	0
011 입법및선거관리	0	0	0	0	0	0	0	0
013 지방행정·재정지원	5,437,618,930	4,200,000,000	1,237,618,930	0	0	0	0	0
016 일반행정	0	0	0	274,248,090	274,248,090	274,153,240	94,850	0
020 공공질서및안전	0	0	0	166,791,130	166,791,130	3,789,200	163,001,930	0
025 재난방재·민방위	0	0	0	166,791,130	166,791,130	3,789,200	163,001,930	0
050 교육	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	476,871,700	476,871,700	387,441,360	89,430,340	0
061 문화예술	0	0	0	71,151,050	71,151,050	34,436,820	36,714,230	0
062 관광	0	0	0	387,779,360	387,779,360	342,123,980	45,655,380	0
063 체육	0	0	0	17,941,290	17,941,290	10,880,560	7,060,730	0
064 문화재	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	191,095,220	191,095,220	122,147,720	68,947,500	0
071 상하수도·수질	0	0	0	8,113,000	8,113,000	0	8,113,000	0
072 폐기물	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	182,982,220	182,982,220	122,147,720	60,834,500	0
080 사회복지	0	0	0	5,832,251,320	5,832,251,320	3,686,761,880	2,145,489,440	0
081 기초생활보장	0	0	0	2,650,557,380	2,650,557,380	2,383,065,910	267,491,470	0
082 취약계층지원	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	888,693,660	888,693,660	260,264,020	628,429,640	0
085 노인·청소년	0	0	0	2,293,000,280	2,293,000,280	1,043,431,950	1,249,568,330	0

(단위 : 원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
086 노동	6,896,064,298	2,335,682,381	2,335,682,381	0	0	0	2,335,682,381	732,261,440	524,136,930	283,373,870
087 보훈	2,737,444,630	13,379,280	13,379,280	0	0	0	13,379,280	103,223,190	100,343,190	43,997,640
090 보건	16,786,590,490	1,843,120,350	1,843,120,350	0	0	0	1,843,120,350	2,102,077,070	1,809,466,250	1,242,304,560
091 보건의료	15,912,306,560	1,843,120,350	1,843,120,350	0	0	0	1,843,120,350	1,911,661,930	1,642,948,710	1,111,062,200
093 식품의약품안전	874,283,930	0	0	0	0	0	0	190,415,140	166,517,540	131,242,360
100 농림해양수산	123,452,219,630	5,859,347,085	5,859,347,085	0	0	0	5,859,347,085	7,683,494,434	4,404,868,744	2,981,639,280
101 농업·농촌	69,461,614,140	438,913,945	438,913,945	0	0	0	438,913,945	3,090,316,354	1,750,467,104	1,168,476,700
102 임업·산촌	29,438,153,920	5,030,199,510	5,030,199,510	0	0	0	5,030,199,510	2,234,875,420	1,597,688,180	1,288,079,450
103 해양수산·어촌	24,552,451,570	390,233,630	390,233,630	0	0	0	390,233,630	2,358,302,660	1,056,713,460	525,083,130
110 산업·중소기업	22,501,107,244	41,861,620	41,861,620	0	0	0	41,861,620	706,144,434	500,750,944	295,715,184
111 산업금융지원	4,385,420,880	11,601,030	11,601,030	0	0	0	11,601,030	32,227,360	22,867,360	22,867,360
113 무역및투자유치	193,289,900	0	0	0	0	0	0	186,797,400	150,008,090	58,648,600
114 산업진흥·고도화	13,270,475,350	30,260,590	30,260,590	0	0	0	30,260,590	447,155,860	301,146,680	196,270,410
115 에너지및자원개발	4,651,921,114	0	0	0	0	0	0	39,963,814	26,728,814	17,928,814
120 수송및교통	115,866,954,846	125,750,880	125,750,880	0	0	0	125,750,880	5,036,965,416	4,347,288,176	1,142,888,690
121 도로	59,681,550,876	114,407,580	114,407,580	0	0	0	114,407,580	4,135,152,566	3,529,010,056	898,317,400
124 해운·항만	2,676,282,730	0	0	0	0	0	0	281,733,670	268,465,140	112,657,850
126 대중교통·물류등기타	53,509,121,240	11,343,300	11,343,300	0	0	0	11,343,300	620,079,180	549,812,980	131,913,440
140 국토및지역개발	30,001,160,173	982,095,160	982,095,160	0	0	0	982,095,160	2,887,096,153	1,688,956,653	1,148,017,953
142 지역및도시	26,328,734,253	982,095,160	982,095,160	0	0	0	982,095,160	2,814,133,223	1,632,156,723	1,091,218,023
143 산업단지	3,672,425,920	0	0	0	0	0	0	72,962,930	56,799,930	56,799,930
150 과학기술	7,707,785,000	0	0	0	0	0	0	25,155,000	18,920,000	18,920,000
152 과학기술연구지원	7,707,785,000	0	0	0	0	0	0	25,155,000	18,920,000	18,920,000
900 기타	136,712,965,897	100,104,223,310	100,104,223,310	92,244,404,960	2,918,472,950	4,941,345,400	0	13,176,648,687	3,645,129,245	1,415,958,750
901 기타	136,712,965,897	100,104,223,310	100,104,223,310	92,244,404,960	2,918,472,950	4,941,345,400	0	13,176,648,687	3,645,129,245	1,415,958,750

(단위: 원)

구 분 본 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
086 노동	214,444,360	26,318,700	0	19,209,300	19,209,300	0	0	0	0	0
087 보훈	34,779,500	21,566,050	0	2,880,000	2,880,000	0	0	0	0	0
090 보건	488,718,290	78,443,400	0	129,998,000	129,998,000	0	0	0	9,101,180	0
091 보건의료	484,275,610	47,610,900	0	106,100,400	106,100,400	0	0	0	9,101,180	0
093 식품의약품안전	4,442,680	30,832,500	0	23,897,600	23,897,600	0	0	0	0	0
100 농림해양수산	1,237,412,244	185,817,220	0	293,774,530	258,519,000	7,339,000	27,916,530	0	8,913,120	0
101 농업·농촌	470,999,624	110,990,780	0	216,147,930	180,892,400	7,339,000	27,916,530	0	8,913,120	0
102 임업·산촌	297,648,790	11,959,940	0	46,244,600	46,244,600	0	0	0	0	0
103 해양수산·어촌	468,763,830	62,866,500	0	31,382,000	31,382,000	0	0	0	0	0
110 산업·중소기업	92,279,050	112,756,710	0	68,128,510	52,012,200	16,116,310	0	0	76,434,980	0
111 산업금융지원	0	0	0	9,360,000	9,360,000	0	0	0	0	0
113 무역및투자유치	3,102,780	88,256,710	0	23,316,310	7,200,000	16,116,310	0	0	13,473,000	0
114 산업진흥·고도화	80,376,270	24,500,000	0	22,672,200	22,672,200	0	0	0	62,961,980	0
115 에너지및자원개발	8,800,000	0	0	12,780,000	12,780,000	0	0	0	0	0
120 수송및교통	3,057,192,386	147,207,100	0	65,500,030	61,949,030	3,551,000	0	0	37,561,500	0
121 도로	2,630,692,656	0	0	28,726,300	28,726,300	0	0	0	10,600,500	0
124 해운·항만	8,600,190	147,207,100	0	13,268,530	9,717,530	3,551,000	0	0	0	0
126 대중교통·물류등기타	417,899,540	0	0	23,505,200	23,505,200	0	0	0	26,961,000	0
140 국토및지역개발	528,584,160	12,354,540	0	150,872,800	150,872,800	0	0	0	17,623,160	0
142 지역및도시	528,584,160	12,354,540	0	134,709,800	134,709,800	0	0	0	17,623,160	0
143 산업단지	0	0	0	16,163,000	16,163,000	0	0	0	0	0
150 과학기술	0	0	0	6,235,000	2,520,000	3,715,000	0	0	0	0
152 과학기술연구지원	0	0	0	6,235,000	2,520,000	3,715,000	0	0	0	0
900 기타	2,229,170,495	0	0	4,565,212,670	4,565,212,670	0	0	0	831,759,562	411,765,040
901 기타	2,229,170,495	0	0	4,565,212,670	4,565,212,670	0	0	0	831,759,562	411,765,040

구 분 본 야 별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급여무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	9,101,180	0	0	0	0	0	0	0	0
091 보건의료	0	9,101,180	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	8,913,120	0	0	0	0	0	0	0	0
101 농업·농촌	0	8,913,120	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	76,434,980	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	13,473,000	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	62,961,980	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	37,561,500	0	0	0	0	0	0	0	0
121 도로	0	10,600,500	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	26,961,000	0	0	0	0	0	0	0	0
140 국토및지역개발	0	17,623,160	0	0	0	0	0	0	0	0
142 지역및도시	0	17,623,160	0	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
900 기타	80,626,440	0	339,368,082	4,134,547,210	207,666,980	3,122,751,490	804,128,740	0	0	0
901 기타	80,626,440	0	339,368,082	4,134,547,210	207,666,980	3,122,751,490	804,128,740	0	0	0

(단위 : 원)

구 분 본 야 별	200									
	205							206		207
	205-03 의원국내여비	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계
086 노동	0	0	0	0	0	0	0	181,715,210	181,715,210	7,200,000
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	109,729,440	109,729,440	43,782,200
091 보건의료	0	0	0	0	0	0	0	109,729,440	109,729,440	43,782,200
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	2,903,018,040	2,903,018,040	72,920,000
101 농업·농촌	0	0	0	0	0	0	0	1,073,688,200	1,073,688,200	41,100,000
102 임업·산촌	0	0	0	0	0	0	0	560,042,640	560,042,640	30,900,000
103 해양수산·어촌	0	0	0	0	0	0	0	1,269,287,200	1,269,287,200	920,000
110 산업·중소기업	0	0	0	0	0	0	0	455,000	455,000	60,375,000
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	60,375,000
115 에너지및자원개발	0	0	0	0	0	0	0	455,000	455,000	0
120 수송및교통	0	0	0	0	0	0	0	505,425,210	505,425,210	81,190,500
121 도로	0	0	0	0	0	0	0	505,425,210	505,425,210	61,390,500
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	19,800,000
140 국토및지역개발	0	0	0	0	0	0	0	392,417,720	392,417,720	637,225,820
142 지역및도시	0	0	0	0	0	0	0	392,417,720	392,417,720	637,225,820
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 본 야 별	200			300						
	207			계	301					
	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-04 자율방범대원운영비	301-05 통장·이장·반장활동보상금
086 노동	7,200,000	0	0	3,479,928,057	121,369,550	0	0	0	0	0
087 보훈	0	0	0	2,547,183,160	2,364,183,160	2,307,524,060	0	0	0	0
090 보건	13,800,000	0	29,982,200	11,453,285,530	8,399,891,500	8,216,611,970	0	0	0	0
091 보건의료	13,800,000	0	29,982,200	10,914,555,330	8,340,656,500	8,216,611,970	0	0	0	0
093 식품의약품안전	0	0	0	538,730,200	59,235,000	0	0	0	0	0
100 농림해양수산	59,120,000	13,800,000	0	23,961,339,120	15,015,511,370	1,240,800,000	136,735,830	0	0	0
101 농업·농촌	41,100,000	0	0	20,334,380,360	12,886,780,560	1,240,800,000	136,735,830	0	0	0
102 임업·산촌	17,100,000	13,800,000	0	998,651,630	85,744,680	0	0	0	0	0
103 해양수산·어촌	920,000	0	0	2,628,307,130	2,042,986,130	0	0	0	0	0
110 산업·중소기업	60,375,000	0	0	8,654,488,070	9,440,500	0	0	0	0	0
111 산업금융지원	0	0	0	4,244,311,740	0	0	0	0	0	0
113 무역및투자유치	0	0	0	6,492,500	6,492,500	0	0	0	0	0
114 산업진흥·고도화	60,375,000	0	0	4,403,214,830	2,479,000	0	0	0	0	0
115 에너지및자원개발	0	0	0	469,000	469,000	0	0	0	0	0
120 수송및교통	81,190,500	0	0	53,568,733,430	3,189,110,280	0	0	0	0	0
121 도로	61,390,500	0	0	540,771,440	29,187,750	0	0	0	0	0
124 해운·항만	0	0	0	2,394,549,060	2,394,549,060	0	0	0	0	0
126 대중교통·물류등기타	19,800,000	0	0	50,633,412,930	765,373,470	0	0	0	0	0
140 국토및지역개발	579,920,650	57,305,170	0	230,229,640	64,639,640	0	0	0	0	0
142 지역및도시	579,920,650	57,305,170	0	190,229,640	64,639,640	0	0	0	0	0
143 산업단지	0	0	0	40,000,000	0	0	0	0	0	0
150 과학기술	0	0	0	1,661,250,000	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	1,661,250,000	0	0	0	0	0	0
900 기타	0	0	0	23,321,761,890	0	0	0	0	0	0
901 기타	0	0	0	23,321,761,890	0	0	0	0	0	0

구 분 분 야 별	300									
	301					302		303		
	301-06 민간인국외여비	301-07 외빈초청여비	301-08 공익근무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금
086 노동	0	0	0	1,415,000	0	119,954,550	0	0	0	0
087 보훈	0	0	0	56,659,100	0	0	0	0	0	0
090 보건	0	0	5,915,000	169,244,530	0	8,120,000	0	0	0	0
091 보건의료	0	0	5,915,000	118,129,530	0	0	0	0	0	0
093 식품의약품안전	0	0	0	51,115,000	0	8,120,000	0	0	0	0
100 농림해양수산	8,036,000	0	56,174,280	376,719,130	0	13,197,046,130	187,154,160	187,154,160	0	0
101 농업·농촌	8,036,000	0	0	325,595,600	0	11,175,613,130	99,704,160	99,704,160	0	0
102 임업·산촌	0	0	54,844,450	30,400,230	0	500,000	0	0	0	0
103 해양수산·어촌	0	0	1,329,830	20,723,300	0	2,020,933,000	87,450,000	87,450,000	0	0
110 산업·중소기업	0	6,492,500	0	2,948,000	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	6,492,500	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	2,479,000	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	469,000	0	0	0	0	0	0
120 수송및교통	9,649,000	2,960,000	56,396,380	17,395,000	0	3,102,709,900	22,973,000	22,973,000	0	0
121 도로	0	0	29,187,750	0	0	0	22,973,000	22,973,000	0	0
124 해운·항만	9,649,000	2,960,000	0	0	0	2,381,940,060	0	0	0	0
126 대중교통·물류등기타	0	0	27,208,630	17,395,000	0	720,769,840	0	0	0	0
140 국토및지역개발	0	0	41,502,140	20,853,500	0	2,284,000	0	0	0	0
142 지역및도시	0	0	41,502,140	20,853,500	0	2,284,000	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	5,585,968,120	0
901 기타	0	0	0	0	0	0	0	0	5,585,968,120	0

구 분 본 야 별	300									
	303	304			305		306		307	
	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
086 노동	0	0	0	0	0	0	0	0	3,358,558,507	0
087 보훈	0	0	0	0	0	0	0	0	183,000,000	0
090 보건	0	0	0	0	0	0	0	0	3,023,898,830	1,622,185,480
091 보건의료	0	0	0	0	0	0	0	0	2,573,898,830	1,622,185,480
093 식품의약품안전	0	0	0	0	0	0	0	0	450,000,000	0
100 농림해양수산	0	0	0	0	677,930	677,930	478,000,000	478,000,000	4,014,696,440	6,809,400
101 농업·농촌	0	0	0	0	0	0	478,000,000	478,000,000	3,416,980,420	6,809,400
102 임업·산촌	0	0	0	0	677,930	677,930	0	0	121,445,020	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	476,271,000	0
110 산업·중소기업	0	0	0	0	0	0	1,100,000,000	1,100,000,000	6,606,902,800	0
111 산업금융지원	0	0	0	0	0	0	0	0	3,309,154,190	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	1,100,000,000	1,100,000,000	3,297,748,610	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	248,620,190	248,620,190	0	0	49,953,499,160	0
121 도로	0	0	0	0	248,620,190	248,620,190	0	0	239,990,500	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	49,713,508,660	0
140 국토및지역개발	0	0	0	0	0	0	0	0	75,590,000	0
142 지역및도시	0	0	0	0	0	0	0	0	35,590,000	0
143 산업단지	0	0	0	0	0	0	0	0	40,000,000	0
150 과학기술	0	0	0	0	0	0	0	0	1,661,250,000	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	1,661,250,000	0
900 기타	5,585,968,120	17,378,466,160	14,116,419,760	3,262,046,400	0	0	0	0	357,327,610	0
901 기타	5,585,968,120	17,378,466,160	14,116,419,760	3,262,046,400	0	0	0	0	357,327,610	0

구 분 본 야 별	300									
	307									308
	307-02 민간경상보조금	307-03 사회단체보조금	307-04 민간행사보조금	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지보조	편성목계
086 노동	3,120,652,317	0	133,550,450	74,355,740	0	0	0	0	30,000,000	0
087 보훈	0	0	2,000,000	0	0	0	0	0	181,000,000	0
090 보건	458,457,350	0	0	943,256,000	0	0	0	0	0	0
091 보건의료	458,457,350	0	0	493,256,000	0	0	0	0	0	0
093 식품의약품안전	0	0	0	450,000,000	0	0	0	0	0	0
100 농림해양수산	3,167,006,490	0	540,990,000	24,000,000	0	0	275,890,550	0	0	4,265,299,220
101 농업·농촌	2,891,873,240	0	264,420,000	0	0	0	253,877,780	0	0	3,452,915,220
102 임업·산촌	45,545,020	0	75,900,000	0	0	0	0	0	0	790,784,000
103 해양수산·어촌	229,588,230	0	200,670,000	24,000,000	0	0	22,012,770	0	0	21,600,000
110 산업·중소기업	2,949,020,570	0	180,000,000	620,755,270	0	0	2,857,126,960	0	0	619,300,000
111 산업금융지원	514,844,630	0	180,000,000	8,000,000	0	0	2,606,309,560	0	0	619,300,000
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	2,434,175,940	0	0	612,755,270	0	0	250,817,400	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	16,200,000	0	223,790,500	0	0	49,713,508,660	0	0
121 도로	0	0	16,200,000	0	223,790,500	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	49,713,508,660	0	0
140 국토및지역개발	5,670,000	0	0	69,920,000	0	0	0	0	0	90,000,000
142 지역및도시	5,670,000	0	0	29,920,000	0	0	0	0	0	90,000,000
143 산업단지	0	0	0	40,000,000	0	0	0	0	0	0
150 과학기술	1,558,600,000	0	102,650,000	0	0	0	0	0	0	0
152 과학기술연구지원	1,558,600,000	0	102,650,000	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	357,327,610	0	0	0	0
901 기타	0	0	0	0	0	357,327,610	0	0	0	0

구 분 분 야 별	300									
	308				309				311	
	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금	편성목계	309-01 공기업특별회계경상전출금	309-02 공사·공단경상전출금	309-03 공무원연금관리공단경상전출금	편성목계	311-01 시·군·구지역개발기금차입금이자상환
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	29,495,200	29,495,200	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	29,495,200	29,495,200	0	0	0	0
100 농림해양수산	830,784,000	3,412,915,220	0	21,600,000	0	0	0	0	0	0
101 농업·농촌	40,000,000	3,412,915,220	0	0	0	0	0	0	0	0
102 임업·산촌	790,784,000	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	21,600,000	0	0	0	0	0	0
110 산업·중소기업	619,300,000	0	0	0	318,844,770	318,844,770	0	0	0	0
111 산업금융지원	619,300,000	0	0	0	315,857,550	315,857,550	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	2,987,220	2,987,220	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	154,530,800	0	154,530,800	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	154,530,800	0	154,530,800	0	0	0
140 국토및지역개발	0	0	0	90,000,000	0	0	0	0	0	0
142 지역및도시	0	0	0	90,000,000	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위 : 원)

구 분 본 야 별	300		400							
	311		계	401					402	
	311-03 중앙정부차입금이자상환	311-05 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조
086 노동	0	0	348,192,420	91,355,850	91,355,850	0	0	0	119,165,000	119,165,000
087 보훈	0	0	73,659,000	31,049,000	31,049,000	0	0	0	40,000,000	40,000,000
090 보건	0	0	501,803,290	160,820,610	160,820,610	0	0	0	0	0
091 보건의료	0	0	501,803,290	160,820,610	160,820,610	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	83,107,988,111	40,975,254,000	39,677,415,710	1,197,088,640	80,909,650	19,840,000	34,937,114,171	34,919,364,171
101 농업·농촌	0	0	44,037,516,111	8,540,207,820	8,501,285,620	0	19,082,200	19,840,000	29,148,707,511	29,148,707,511
102 임업·산촌	0	0	20,711,898,210	19,969,022,700	18,808,246,110	1,121,184,640	39,591,950	0	398,656,350	380,906,350
103 해양수산·어촌	0	0	18,358,573,790	12,466,023,480	12,367,883,980	75,904,000	22,235,500	0	5,389,750,310	5,389,750,310
110 산업·중소기업	0	0	9,411,990,430	3,009,604,800	2,961,209,000	39,800,000	8,595,800	0	5,797,162,300	5,797,162,300
111 산업금융지원	0	0	90,000,000	0	0	0	0	0	90,000,000	90,000,000
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	8,007,820,380	2,586,913,080	2,547,847,280	32,100,000	6,965,800	0	5,187,907,300	5,187,907,300
115 에너지및자원개발	0	0	1,314,170,050	422,691,720	413,361,720	7,700,000	1,630,000	0	519,255,000	519,255,000
120 수송및교통	0	0	55,070,990,000	53,795,292,190	53,697,460,620	0	97,831,570	0	651,694,000	651,694,000
121 도로	0	0	53,986,704,170	53,529,678,020	53,433,026,450	0	96,651,570	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	1,084,285,830	265,614,170	264,434,170	0	1,180,000	0	651,694,000	651,694,000
140 국토및지역개발	0	0	22,500,423,210	21,406,023,200	21,350,274,030	5,400,000	50,349,170	0	740,688,890	740,688,890
142 지역및도시	0	0	20,897,970,030	19,803,570,020	19,756,257,420	0	47,312,600	0	740,688,890	740,688,890
143 산업단지	0	0	1,602,453,180	1,602,453,180	1,594,016,610	5,400,000	3,036,570	0	0	0
150 과학기술	0	0	6,021,380,000	21,380,000	0	0	0	21,380,000	6,000,000,000	6,000,000,000
152 과학기술연구지원	0	0	6,021,380,000	21,380,000	0	0	0	21,380,000	6,000,000,000	6,000,000,000
900 기타	0	0	110,332,010	0	0	0	0	0	0	0
901 기타	0	0	110,332,010	0	0	0	0	0	0	0

구 분 본 야 별	400									
	402	403			404			405		
	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공기업특별회계자본전출금	404-02 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비
086 노동	0	0	0	0	0	0	0	137,671,570	132,678,180	4,993,390
087 보훈	0	0	0	0	0	0	0	2,610,000	2,610,000	0
090 보건	0	0	0	0	0	0	0	340,982,680	340,982,680	0
091 보건의료	0	0	0	0	0	0	0	340,982,680	340,982,680	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	17,750,000	6,730,000,000	6,730,000,000	0	0	0	0	465,619,940	465,619,940	0
101 농업·농촌	0	6,230,000,000	6,230,000,000	0	0	0	0	118,600,780	118,600,780	0
102 임업·산촌	17,750,000	0	0	0	0	0	0	344,219,160	344,219,160	0
103 해양수산·어촌	0	500,000,000	500,000,000	0	0	0	0	2,800,000	2,800,000	0
110 산업·중소기업	0	603,683,330	603,683,330	0	0	0	0	1,540,000	1,540,000	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	233,000,000	233,000,000	0	0	0	0	0	0	0
115 에너지및자원개발	0	370,683,330	370,683,330	0	0	0	0	1,540,000	1,540,000	0
120 수송및교통	0	29,171,420	29,171,420	0	435,760,230	424,925,000	10,835,230	159,072,160	159,072,160	0
121 도로	0	29,171,420	29,171,420	0	424,925,000	424,925,000	0	2,929,730	2,929,730	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	10,835,230	0	10,835,230	156,142,430	156,142,430	0
140 국토및지역개발	0	21,950,000	21,950,000	0	0	0	0	331,761,120	331,761,120	0
142 지역및도시	0	21,950,000	21,950,000	0	0	0	0	331,761,120	331,761,120	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	110,332,010	110,332,010	0
901 기타	0	0	0	0	0	0	0	110,332,010	110,332,010	0

(단위 : 원)

구 분 본 야 별	600					700				
	계	601				계	701		702	
		편성목계	601-01 시·군·구지역개발기금차 입금원금상환	601-03 중앙정부차입금원금상환	601-05 기타국내차입금원금상환		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	1,160,000,000	1,160,000,000	1,160,000,000	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	1,160,000,000	1,160,000,000	1,160,000,000	0	0
140 국토및지역개발	0	0	0	0	0	1,401,000,000	1,200,000,000	1,200,000,000	201,000,000	201,000,000
142 지역및도시	0	0	0	0	0	1,401,000,000	1,200,000,000	1,200,000,000	201,000,000	201,000,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구 분 본 야 별	700			800				
	705			계	802			
	편성목계	705-01 예수금원금상환	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
086 노동	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0
090 보건	0	0	0	886,304,250	886,304,250	670,595,490	215,708,760	0
091 보건의료	0	0	0	741,165,660	741,165,660	589,538,430	151,627,230	0
093 식품의약품안전	0	0	0	145,138,590	145,138,590	81,057,060	64,081,530	0
100 농림해양수산	0	0	0	2,840,050,880	2,840,050,880	1,723,592,240	1,116,458,640	0
101 농업·농촌	0	0	0	1,560,487,370	1,560,487,370	863,021,720	697,465,650	0
102 임업·산촌	0	0	0	462,529,150	462,529,150	421,339,310	41,189,840	0
103 해양수산·어촌	0	0	0	817,034,360	817,034,360	439,231,210	377,803,150	0
110 산업·중소기업	0	0	0	3,686,622,690	3,686,622,690	3,565,201,350	121,421,340	0
111 산업금융지원	0	0	0	7,280,750	7,280,750	0	7,280,750	0
113 무역및투자유치	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	382,023,690	382,023,690	311,972,090	70,051,600	0
115 에너지및자원개발	0	0	0	3,297,318,250	3,297,318,250	3,253,229,260	44,088,990	0
120 수송및교통	0	0	0	904,515,120	904,515,120	0	904,515,120	0
121 도로	0	0	0	904,515,120	904,515,120	0	904,515,120	0
124 해운·항만	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	2,000,316,010	2,000,316,010	26,276,880	257,181,180	1,716,857,950
142 지역및도시	0	0	0	43,306,200	43,306,200	26,276,880	17,029,320	0
143 산업단지	0	0	0	1,957,009,810	1,957,009,810	0	240,151,860	1,716,857,950
150 과학기술	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0