

(4) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	1,411,653,514,701	1,411,709,402,371	△55,887,670	1,161,722,489,337	1,160,629,113,404	1,093,375,933	171,595,323,364	171,880,002,839	△284,679,475	78,335,702,000	79,200,286,128	△864,584,128
① 지방세수입	289,264,000,000	297,436,477,410	△8,172,477,410	289,264,000,000	297,436,477,410	△8,172,477,410						
지방세	289,264,000,000	297,436,477,410	△8,172,477,410	289,264,000,000	297,436,477,410	△8,172,477,410						
② 세외수입	146,835,888,364	151,907,110,042	△5,071,221,678	49,858,944,000	52,299,548,223	△2,440,604,223	81,671,226,364	83,375,904,689	△1,704,678,325	15,305,718,000	16,231,657,130	△925,939,130
경상적세외수입	95,638,423,000	98,510,781,394	△2,872,358,394	19,419,401,000	21,301,215,052	△1,881,814,052	65,221,121,000	65,779,563,315	△558,442,315	10,997,901,000	11,430,003,027	△432,102,027
임시적세외수입	51,197,465,364	53,396,328,648	△2,198,863,284	30,439,543,000	30,998,333,171	△558,790,171	16,450,105,364	17,596,341,374	△1,146,236,010	4,307,817,000	4,801,654,103	△493,837,103
③ 지방교부세	284,320,410,000	282,195,778,000	2,124,632,000	284,270,410,000	282,195,778,000	2,074,632,000	50,000,000		50,000,000			
지방교부세	284,320,410,000	282,195,778,000	2,124,632,000	284,270,410,000	282,195,778,000	2,074,632,000	50,000,000		50,000,000			
④ 조정교부금등	54,074,832,000	53,476,189,000	598,643,000	54,074,832,000	53,476,189,000	598,643,000						
시·군조정교부금등	54,074,832,000	53,476,189,000	598,643,000	54,074,832,000	53,476,189,000	598,643,000						
⑤ 보조금	449,727,040,000	439,730,761,390	9,996,278,610	376,400,911,000	367,367,726,470	9,033,184,530	58,586,210,000	57,716,210,000	870,000,000	14,739,919,000	14,646,824,920	93,094,080
국고보조금등	348,456,432,000	341,710,853,080	6,745,578,920	281,555,094,000	271,866,243,160	9,688,850,840	56,495,210,000	56,213,000,000	282,210,000	10,406,128,000	13,631,609,920	△3,225,481,920
시·도비보조금등	101,270,608,000	98,019,908,310	3,250,699,690	94,845,817,000	95,501,483,310	△655,666,310	2,091,000,000	1,503,210,000	587,790,000	4,333,791,000	1,015,215,000	3,318,576,000
⑥ 지방채	15,000,000,000	15,000,000,000		15,000,000,000	15,000,000,000							
국내차입금	15,000,000,000	15,000,000,000		15,000,000,000	15,000,000,000							
⑥ 보전수입등 및 내부거래	172,431,344,337	171,963,086,529	468,257,808	92,853,392,337	92,853,394,301	△1,964	31,287,887,000	30,787,888,150	499,998,850	48,290,065,000	48,321,804,078	△31,739,078
보전수입등	107,719,141,337	107,250,883,529	468,257,808	87,853,392,337	87,853,394,301	△1,964	11,955,707,000	11,455,708,150	499,998,850	7,910,042,000	7,941,781,078	△31,739,078
내부거래	64,712,203,000	64,712,203,000		5,000,000,000	5,000,000,000		19,332,180,000	19,332,180,000		40,380,023,000	40,380,023,000	

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세출	1,411,653,514,701	1,247,547,048,375	164,106,466,326	1,161,722,489,337	1,035,610,335,427	126,112,153,910	171,595,323,364	149,006,228,634	22,589,094,730	78,335,702,000	62,930,484,314	15,405,217,686
① 인건비	153,176,860,000	151,372,552,806	1,804,307,194	122,874,668,000	121,352,701,326	1,521,966,674	11,208,500,000	11,008,513,300	199,986,700	19,093,692,000	19,011,338,180	82,353,820
② 물건비	92,716,352,450	86,509,662,265	6,206,690,185	65,346,537,450	61,220,836,196	4,125,701,254	21,007,067,000	20,244,678,615	762,388,385	6,362,748,000	5,044,147,454	1,318,600,546
③ 경상이전	565,614,266,000	551,998,897,774	13,615,368,226	516,040,137,000	504,698,717,174	11,341,419,826	27,667,773,000	26,674,698,160	993,074,840	21,906,356,000	20,625,482,440	1,280,873,560
④ 자본지출	500,042,047,251	369,024,961,750	131,017,085,501	373,320,769,887	266,293,372,391	107,027,397,496	103,682,305,364	87,932,496,499	15,749,808,865	23,038,972,000	14,799,092,860	8,239,879,140
⑤ 융자및출자	1,150,000,000	903,336,000	246,664,000							1,150,000,000	903,336,000	246,664,000
⑥ 보전재원	20,136,200,000	20,136,200,000		15,815,000,000	15,815,000,000		2,821,200,000	2,821,200,000		1,500,000,000	1,500,000,000	
⑦ 내부거래	49,620,059,000	49,408,677,930	211,381,070	49,182,023,000	48,970,641,930	211,381,070				438,036,000	438,036,000	
⑧ 예비비및기타	29,197,730,000	18,192,759,850	11,004,970,150	19,143,354,000	17,259,066,410	1,884,287,590	5,208,478,000	324,642,060	4,883,835,940	4,845,898,000	609,051,380	4,236,846,620