

세 입 총 괄 표

2018년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,543,300,000	100.00 %	1,394,600,000	100.00 %	148,700,000	10.66%
100 지방세수입	363,100,000	23.53 %	342,500,000	24.56 %	20,600,000	6.01%
110 지방세	363,100,000	23.53 %	342,500,000	24.56 %	20,600,000	6.01%
111 보통세	356,100,000	23.07 %	335,500,000	24.06 %	20,600,000	6.14%
111-03 주민세	22,000,000	1.43 %	20,600,000	1.48 %	1,400,000	6.80%
111-04 재산세	75,000,000	4.86 %	72,000,000	5.16 %	3,000,000	4.17%
111-05 자동차세	99,400,000	6.44 %	98,400,000	7.06 %	1,000,000	1.02%
111-07 담배소비세	36,000,000	2.33 %	36,000,000	2.58 %	0	0.00%
111-09 지방소득세	123,700,000	8.02 %	108,500,000	7.78 %	15,200,000	14.01%
113 지난년도수입	7,000,000	0.45 %	7,000,000	0.50 %	0	0.00%
113-01 지난년도수입	7,000,000	0.45 %	7,000,000	0.50 %	0	0.00%
200 세외수입	101,537,804	6.58 %	78,102,739	5.60 %	23,435,065	30.01%
210 경상적세외수입	38,258,458	2.48 %	33,967,164	2.44 %	4,291,294	12.63%
211 재산임대수입	1,530,900	0.10 %	1,530,900	0.11 %	0	0.00%
211-02 공유재산임대료	1,530,900	0.10 %	1,530,900	0.11 %	0	0.00%
212 사용료수입	6,256,200	0.41 %	6,143,700	0.44 %	112,500	1.83%
212-01 도로사용료	1,457,000	0.09 %	1,457,000	0.10 %	0	0.00%
212-02 하천사용료	177,000	0.01 %	157,500	0.01 %	19,500	12.38%
212-05 시장사용료	378,000	0.02 %	378,000	0.03 %	0	0.00%
212-07 입장료수입	84,200	0.01 %	84,200	0.01 %	0	0.00%
212-08 기타사용료	4,160,000	0.27 %	4,067,000	0.29 %	93,000	2.29%
213 수수료수입	15,664,750	1.02 %	14,358,700	1.03 %	1,306,050	9.10%
213-01 증지수입	2,477,000	0.16 %	2,477,000	0.18 %	0	0.00%
213-02 쓰레기처리봉투판매수입	9,100,000	0.59 %	7,793,950	0.56 %	1,306,050	16.76%
213-03 재활용품수거판매수입	1,300,000	0.08 %	1,300,000	0.09 %	0	0.00%
213-04 기타수수료	2,787,750	0.18 %	2,787,750	0.20 %	0	0.00%
214 사업수입	4,294,000	0.28 %	3,862,000	0.28 %	432,000	11.19%
214-02 주차요금수입	3,174,000	0.21 %	2,742,000	0.20 %	432,000	15.75%
214-08 의료사업수입	1,120,000	0.07 %	1,120,000	0.08 %	0	0.00%
215 징수교부금수입	6,494,000	0.42 %	5,788,000	0.42 %	706,000	12.20%
215-01 징수교부금수입	6,494,000	0.42 %	5,788,000	0.42 %	706,000	12.20%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216 이자수입	4,018,608	0.26 %	2,283,864	0.16 %	1,734,744	75.96%
216-01 공공예금이자수입	3,965,608	0.26 %	2,225,864	0.16 %	1,739,744	78.16%
216-02 민간융자금회수이자수입	3,000	0.00 %	8,000	0.00 %	△5,000	△62.50%
216-06 기타이자수입	50,000	0.00 %	50,000	0.00 %	0	0.00%
220 임시적세외수입	63,279,346	4.10 %	44,135,575	3.16 %	19,143,771	43.37%
221 재산매각수입	9,300,000	0.60 %	3,500,000	0.25 %	5,800,000	165.71%
221-03 공유재산매각수입금	9,300,000	0.60 %	3,500,000	0.25 %	5,800,000	165.71%
222 부담금	33,063,416	2.14 %	23,571,449	1.69 %	9,491,967	40.27%
222-02 일반부담금	33,063,416	2.14 %	23,571,449	1.69 %	9,491,967	40.27%
223 과징금및과태료등	3,827,500	0.25 %	3,571,980	0.26 %	255,520	7.15%
223-01 과징금	290,500	0.02 %	306,980	0.02 %	△16,480	△5.37%
223-02 이행강제금	220,000	0.01 %	220,000	0.02 %	0	0.00%
223-03 변상금	61,000	0.00 %	61,000	0.00 %	0	0.00%
223-05 과태료	3,256,000	0.21 %	2,984,000	0.21 %	272,000	9.12%
224 기타수입	13,287,430	0.86 %	9,613,946	0.69 %	3,673,484	38.21%
224-01 불용품매각대	90,734	0.01 %	90,734	0.01 %	0	0.00%
224-06 그외수입	13,196,696	0.86 %	9,523,212	0.68 %	3,673,484	38.57%
225 지난연도수입	3,801,000	0.25 %	3,878,200	0.28 %	△77,200	△1.99%
225-01 지난연도수입	3,801,000	0.25 %	3,878,200	0.28 %	△77,200	△1.99%
300 지방교부세	385,700,000	24.99 %	320,000,000	22.95 %	65,700,000	20.53%
310 지방교부세	385,700,000	24.99 %	320,000,000	22.95 %	65,700,000	20.53%
311 지방교부세	385,700,000	24.99 %	320,000,000	22.95 %	65,700,000	20.53%
311-01 보통교부세	380,000,000	24.62 %	315,000,000	22.59 %	65,000,000	20.63%
311-03 부동산교부세	5,700,000	0.37 %	5,000,000	0.36 %	700,000	14.00%
400 조정교부금등	50,000,000	3.24 %	50,000,000	3.59 %	0	0.00%
420 시·군조정교부금등	50,000,000	3.24 %	50,000,000	3.59 %	0	0.00%
421 시·군조정교부금등	50,000,000	3.24 %	50,000,000	3.59 %	0	0.00%
421-01 시·군조정교부금	50,000,000	3.24 %	50,000,000	3.59 %	0	0.00%
500 보조금	519,428,180	33.66 %	464,291,069	33.29 %	55,137,111	11.88%
510 국고보조금등	397,526,738	25.76 %	351,025,824	25.17 %	46,500,914	13.25%
511 국고보조금등	397,526,738	25.76 %	351,025,824	25.17 %	46,500,914	13.25%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
511-01 국고보조금	342,009,816	22.16 %	305,256,253	21.89 %	36,753,563	12.04%
511-02 지역발전특별회계보조금	32,299,513	2.09 %	28,200,290	2.02 %	4,099,223	14.54%
511-03 기금	23,217,409	1.50 %	17,569,281	1.26 %	5,648,128	32.15%
520 시·도비보조금등	121,901,442	7.90 %	113,265,245	8.12 %	8,636,197	7.62%
521 시·도비보조금등	121,901,442	7.90 %	113,265,245	8.12 %	8,636,197	7.62%
521-01 시·도비보조금등	121,901,442	7.90 %	113,265,245	8.12 %	8,636,197	7.62%
600 지방채	13,000,000	0.84 %	7,600,000	0.54 %	5,400,000	71.05%
610 국내차입금	13,000,000	0.84 %	7,600,000	0.54 %	5,400,000	71.05%
613 지역개발기금	13,000,000	0.84 %	7,600,000	0.54 %	5,400,000	71.05%
613-01 지역개발기금시·군·구용자금수입	13,000,000	0.84 %	7,600,000	0.54 %	5,400,000	71.05%
700 보전수입등및내부거래	110,534,016	7.16 %	132,106,192	9.47 %	△21,572,176	△16.33%
710 보전수입등	67,264,030	4.36 %	90,408,000	6.48 %	△23,143,970	△25.60%
711 잉여금	57,540,030	3.73 %	81,584,000	5.85 %	△24,043,970	△29.47%
711-01 순세계잉여금	57,540,030	3.73 %	81,584,000	5.85 %	△24,043,970	△29.47%
712 전년도이월금	9,000,000	0.58 %	8,000,000	0.57 %	1,000,000	12.50%
712-01 국고보조금사용잔액	5,000,000	0.32 %	4,500,000	0.32 %	500,000	11.11%
712-02 시·도비보조금사용잔액	4,000,000	0.26 %	3,500,000	0.25 %	500,000	14.29%
713 용자금원금수입	724,000	0.05 %	824,000	0.06 %	△100,000	△12.14%
713-01 민간용자금회수수입	724,000	0.05 %	824,000	0.06 %	△100,000	△12.14%
720 내부거래	43,269,986	2.80 %	41,698,192	2.99 %	1,571,794	3.77%
721 전입금	43,269,986	2.80 %	41,698,192	2.99 %	1,571,794	3.77%
721-03 기타회계전입금	43,269,986	2.80 %	41,698,192	2.99 %	1,571,794	3.77%