

# 세입예산총괄

[본예산]

구분	예산액	전년도예산액	증△감
합계	421,200,000	371,400,000	49,800,000
100 지방세수입	161,439,000	140,997,000	20,442,000
110 지방세	161,439,000	140,997,000	20,442,000
111 보통세	139,472,000	120,322,000	19,150,000
112 목적세	19,923,000	18,675,000	1,248,000
113 과년도수입	2,044,000	2,000,000	44,000
200 세외수입	46,108,480	57,882,286	△11,773,806
210 경상적세외수입	12,032,389	13,039,025	△1,006,636
211 재산임대 수입	1,456,860	1,416,468	40,392
212 사용료수입	1,629,740	1,607,850	21,890
213 수수료수입	3,194,990	3,214,937	△19,947
215 징수교부금수입	2,854,580	2,318,030	536,550
216 이자수입	2,896,219	4,481,740	△1,585,521
220 임시적세외수입	34,076,091	44,843,261	△10,767,170
221 재산매각수입	645,100	1,082,000	△436,900
222 순세계잉여금	30,000,000	30,000,000	0
224 전입금	0	10,000,000	△10,000,000
227 부담금	830,000	1,264,000	△434,000
228 잡수입	2,024,727	1,959,261	65,466
229 과년도수입	576,264	538,000	38,264

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구분	예산액	전년도예산액	증△감
300 지방교부세	69,518,000	60,600,000	8,918,000
310 지방교부세	69,518,000	60,600,000	8,918,000
311 지방교부세	69,518,000	60,600,000	8,918,000
400 지방양여금	24,419,000	27,973,444	△3,554,444
410 지방양여금	24,419,000	27,973,444	△3,554,444
411 지방양여금	24,419,000	27,973,444	△3,554,444
500 조정교부금및재정보전금	20,140,000	19,000,000	1,140,000
520 재정보전금	20,140,000	19,000,000	1,140,000
521 재정보전금	20,140,000	19,000,000	1,140,000
600 보조금	93,575,520	64,947,270	28,628,250
610 국고보조금등	61,162,502	42,250,995	18,911,507
611 국고보조금등	61,162,502	42,250,995	18,911,507
620 시·도비보조금등	32,413,018	22,696,275	9,716,743
621 시·도비보조금등	32,413,018	22,696,275	9,716,743
700 지방채	6,000,000	0	6,000,000
710 국내차입금	6,000,000	0	6,000,000
711 차입금	6,000,000	0	6,000,000