

# 세 입 총 괄 표

2013년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	1,075,400,000	100.00 %	1,026,700,000	100.00 %	48,700,000	4.74%
100 지방세수입	298,000,000	27.71 %	295,000,000	28.73 %	3,000,000	1.02%
110 지방세	298,000,000	27.71 %	295,000,000	28.73 %	3,000,000	1.02%
111 보통세	295,400,000	27.47 %	292,400,000	28.48 %	3,000,000	1.03%
111-03 주민세	4,502,000	0.42 %	4,178,000	0.41 %	324,000	7.75%
111-04 재산세	59,962,000	5.58 %	51,473,000	5.01 %	8,489,000	16.49%
111-05 자동차세	97,074,000	9.03 %	95,468,000	9.30 %	1,606,000	1.68%
111-07 담배소비세	30,228,000	2.81 %	29,223,000	2.85 %	1,005,000	3.44%
111-09 지방소득세	103,634,000	9.64 %	112,058,000	10.91 %	△8,424,000	△7.52%
113 지난년도수입	2,600,000	0.24 %	2,600,000	0.25 %	0	0.00%
113-01 지난년도수입	2,600,000	0.24 %	2,600,000	0.25 %	0	0.00%
200 세외수입	154,408,479	14.36 %	174,129,099	16.96 %	△19,720,620	△11.33%
210 경상적세외수입	30,633,416	2.85 %	26,024,671	2.53 %	4,608,745	17.71%
211 재산임대수입	1,765,000	0.16 %	1,713,000	0.17 %	52,000	3.04%
211-01 국유재산임대료	300,000	0.03 %	300,000	0.03 %	0	0.00%
211-02 공유재산임대료	1,465,000	0.14 %	1,413,000	0.14 %	52,000	3.68%
212 사용료수입	4,980,378	0.46 %	4,564,000	0.44 %	416,378	9.12%
212-01 도로사용료	1,317,000	0.12 %	1,347,000	0.13 %	△30,000	△2.23%
212-02 하천사용료	135,000	0.01 %	84,000	0.01 %	51,000	60.71%
212-05 시장사용료	368,000	0.03 %	328,000	0.03 %	40,000	12.20%
212-07 입장료수입	464,372	0.04 %	101,000	0.01 %	363,372	359.77%
212-08 기타사용료	2,696,006	0.25 %	2,704,000	0.26 %	△7,994	△0.30%
213 수수료수입	12,763,000	1.19 %	9,981,050	0.97 %	2,781,950	27.87%
213-01 증지수입	2,279,000	0.21 %	2,265,000	0.22 %	14,000	0.62%
213-02 쓰레기처리봉투판매수입	5,000,000	0.46 %	4,344,000	0.42 %	656,000	15.10%
213-03 재활용품수거판매수입	2,537,000	0.24 %	0	0.00 %	2,537,000	100.00%
213-04 기타수수료	2,947,000	0.27 %	3,372,050	0.33 %	△425,050	△12.61%
214 사업수입	3,203,520	0.30 %	2,332,000	0.23 %	871,520	37.37%
214-02 주차요금수입	2,150,520	0.20 %	1,679,000	0.16 %	471,520	28.08%
214-08 의료사업수입	1,050,000	0.10 %	650,000	0.06 %	400,000	61.54%
214-09 기타사업수입	3,000	0.00 %	3,000	0.00 %	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	4,739,000	0.44 %	4,105,000	0.40 %	634,000	15.44%
215-01 징수교부금수입	4,739,000	0.44 %	4,105,000	0.40 %	634,000	15.44%
216 이자수입	3,182,518	0.30 %	3,329,621	0.32 %	△147,103	△4.42%
216-01 공공예금이자수입	2,981,518	0.28 %	3,201,621	0.31 %	△220,103	△6.87%
216-02 민간융자금회수이자수입	31,000	0.00 %	28,000	0.00 %	3,000	10.71%
216-03 기타이자수입	170,000	0.02 %	100,000	0.01 %	70,000	70.00%
220 임시적세외수입	123,775,063	11.51 %	148,104,428	14.43 %	△24,329,365	△16.43%
221 재산매각수입	5,435,000	0.51 %	6,020,000	0.59 %	△585,000	△9.72%
221-01 국유재산매각귀속수입금	50,000	0.00 %	122,000	0.01 %	△72,000	△59.02%
221-03 공유재산매각수입금	5,385,000	0.50 %	5,898,000	0.57 %	△513,000	△8.70%
222 잉여금	38,533,572	3.58 %	51,217,064	4.99 %	△12,683,492	△24.76%
222-01 순세계잉여금	38,533,572	3.58 %	51,217,064	4.99 %	△12,683,492	△24.76%
223 전년도이월금	5,000,000	0.46 %	0	0.00 %	5,000,000	100.00%
223-01 국고보조금사용잔액	3,000,000	0.28 %	0	0.00 %	3,000,000	100.00%
223-02 시·도비보조금사용잔액	2,000,000	0.19 %	0	0.00 %	2,000,000	100.00%
224 전입금	36,160,278	3.36 %	44,678,976	4.35 %	△8,518,698	△19.07%
224-03 기타회계전입금	36,160,278	3.36 %	44,678,976	4.35 %	△8,518,698	△19.07%
225 예탁금및예수금	8,000,000	0.74 %	10,000,000	0.97 %	△2,000,000	△20.00%
225-01 예수금수입	8,000,000	0.74 %	10,000,000	0.97 %	△2,000,000	△20.00%
226 융자금원금수입	981,000	0.09 %	925,000	0.09 %	56,000	6.05%
226-01 민간융자금회수수입	981,000	0.09 %	925,000	0.09 %	56,000	6.05%
227 부담금	18,895,000	1.76 %	28,129,938	2.74 %	△9,234,938	△32.83%
227-02 일반부담금	18,895,000	1.76 %	28,129,938	2.74 %	△9,234,938	△32.83%
228 기타수입	5,652,600	0.53 %	4,297,100	0.42 %	1,355,500	31.54%
228-01 불용품매각대	16,000	0.00 %	9,000	0.00 %	7,000	77.78%
228-02 변상금및위약금	36,700	0.00 %	35,000	0.00 %	1,700	4.86%
228-03 과태료	2,737,900	0.25 %	2,730,100	0.27 %	7,800	0.29%
228-04 과징금및이행강제금	513,500	0.05 %	725,000	0.07 %	△211,500	△29.17%
228-05 체납처분수입	4,000	0.00 %	4,000	0.00 %	0	0.00%
228-09 그외수입	2,344,500	0.22 %	794,000	0.08 %	1,550,500	195.28%

(단위:천원)

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		구성비		구성비		증감률	
229	지난년도수입	5,117,613	0.48 %	2,836,350	0.28 %	2,281,263	80.43%
229-01	지난년도수입	5,117,613	0.48 %	2,836,350	0.28 %	2,281,263	80.43%
300	지방교부세	240,936,000	22.40 %	218,300,000	21.26 %	22,636,000	10.37%
310	지방교부세	240,936,000	22.40 %	218,300,000	21.26 %	22,636,000	10.37%
311	지방교부세	240,936,000	22.40 %	218,300,000	21.26 %	22,636,000	10.37%
311-01	보통교부세	227,181,000	21.13 %	207,282,000	20.19 %	19,899,000	9.60%
311-02	특별교부세	1,000,000	0.09 %	0	0.00 %	1,000,000	100.00%
311-03	분권교부세	8,355,000	0.78 %	6,618,000	0.64 %	1,737,000	26.25%
311-04	부동산교부세	4,400,000	0.41 %	4,400,000	0.43 %	0	0.00%
400	조정교부금및재정보전금	48,067,000	4.47 %	46,000,000	4.48 %	2,067,000	4.49%
420	재정보전금	48,067,000	4.47 %	46,000,000	4.48 %	2,067,000	4.49%
421	재정보전금	48,067,000	4.47 %	46,000,000	4.48 %	2,067,000	4.49%
421-01	재정보전금	48,067,000	4.47 %	46,000,000	4.48 %	2,067,000	4.49%
500	보조금	323,988,521	30.13 %	293,270,901	28.56 %	30,717,620	10.47%
510	국고보조금등	232,091,024	21.58 %	210,548,659	20.51 %	21,542,365	10.23%
511	국고보조금등	232,091,024	21.58 %	210,548,659	20.51 %	21,542,365	10.23%
511-01	국고보조금	186,928,786	17.38 %	168,676,107	16.43 %	18,252,679	10.82%
511-02	광역·지역발전특별회계보조금	30,364,630	2.82 %	32,410,462	3.16 %	△2,045,832	△6.31%
511-03	기금	14,797,608	1.38 %	9,462,090	0.92 %	5,335,518	56.39%
520	시·도비보조금등	91,897,497	8.55 %	82,722,242	8.06 %	9,175,255	11.09%
521	시·도비보조금등	91,897,497	8.55 %	82,722,242	8.06 %	9,175,255	11.09%
521-01	시·도비보조금등	91,897,497	8.55 %	82,722,242	8.06 %	9,175,255	11.09%
600	지방채및예치금회수	10,000,000	0.93 %	0	0.00 %	10,000,000	100.00%
610	국내차입금	10,000,000	0.93 %	0	0.00 %	10,000,000	100.00%
613	지역개발기금	10,000,000	0.93 %	0	0.00 %	10,000,000	100.00%
613-02	지역개발기금시·군·구용자금수입	10,000,000	0.93 %	0	0.00 %	10,000,000	100.00%