

# 세 입 총 괄 표

2013년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,171,940,000	100.00 %	1,130,900,000	100.00 %	41,040,000	3.63%
100 지방세수입	287,400,000	24.52 %	298,000,000	26.35 %	△ 10,600,000	△3.56%
110 지방세	287,400,000	24.52 %	298,000,000	26.35 %	△ 10,600,000	△3.56%
111 보통세	283,700,000	24.21 %	295,400,000	26.12 %	△ 11,700,000	△3.96%
111-03 주민세	4,502,000	0.38 %	4,502,000	0.40 %	0	0.00%
111-04 재산세	59,962,000	5.12 %	59,962,000	5.30 %	0	0.00%
111-05 자동차세	90,400,000	7.71 %	97,074,000	8.58 %	△6,674,000	△6.88%
111-07 담배소비세	30,228,000	2.58 %	30,228,000	2.67 %	0	0.00%
111-09 지방소득세	98,608,000	8.41 %	103,634,000	9.16 %	△5,026,000	△4.85%
113 지난년도수입	3,700,000	0.32 %	2,600,000	0.23 %	1,100,000	42.31%
113-01 지난년도수입	3,700,000	0.32 %	2,600,000	0.23 %	1,100,000	42.31%
200 세외수입	147,610,460	12.60 %	159,000,815	14.06 %	△ 11,390,355	△7.16%
210 경상적세외수입	30,258,036	2.58 %	30,894,387	2.73 %	△ 636,351	△2.06%
211 재산임대수입	1,765,000	0.15 %	1,765,000	0.16 %	0	0.00%
211-01 국유재산임대료	300,000	0.03 %	300,000	0.03 %	0	0.00%
211-02 공유재산임대료	1,465,000	0.13 %	1,465,000	0.13 %	0	0.00%
212 사용료수입	5,039,378	0.43 %	5,039,378	0.45 %	0	0.00%
212-01 도로사용료	1,317,000	0.11 %	1,317,000	0.12 %	0	0.00%
212-02 하천사용료	135,000	0.01 %	135,000	0.01 %	0	0.00%
212-05 시장사용료	368,000	0.03 %	368,000	0.03 %	0	0.00%
212-07 입장료수입	464,372	0.04 %	464,372	0.04 %	0	0.00%
212-08 기타사용료	2,755,006	0.24 %	2,755,006	0.24 %	0	0.00%
213 수수료수입	11,196,957	0.96 %	12,846,957	1.14 %	△ 1,650,000	△ 12.84%
213-01 증지수입	2,279,000	0.19 %	2,279,000	0.20 %	0	0.00%
213-02 쓰레기처리봉투판매수입	5,070,957	0.43 %	5,083,957	0.45 %	△ 13,000	△0.26%
213-03 재활용품수거판매수입	900,000	0.08 %	2,537,000	0.22 %	△ 1,637,000	△64.53%
213-04 기타수수료	2,947,000	0.25 %	2,947,000	0.26 %	0	0.00%
214 사업수입	3,292,000	0.28 %	3,292,000	0.29 %	0	0.00%
214-02 주차요금수입	2,239,000	0.19 %	2,239,000	0.20 %	0	0.00%
214-08 의료사업수입	1,050,000	0.09 %	1,050,000	0.09 %	0	0.00%
214-09 기타사업수입	3,000	0.00 %	3,000	0.00 %	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	5,509,000	0.47 %	4,739,000	0.42 %	770,000	16.25%
215-01 징수교부금수입	5,509,000	0.47 %	4,739,000	0.42 %	770,000	16.25%
216 이자수입	3,455,701	0.29 %	3,212,052	0.28 %	243,649	7.59%
216-01 공공예금이자수입	3,254,701	0.28 %	3,011,052	0.27 %	243,649	8.09%
216-02 민간융자금회수이자수입	31,000	0.00 %	31,000	0.00 %	0	0.00%
216-03 기타이자수입	170,000	0.01 %	170,000	0.02 %	0	0.00%
220 임시적세외수입	117,352,424	10.01 %	128,106,428	11.33 %	△ 10,754,004	△ 8.39%
221 재산매각수입	11,045,867	0.94 %	5,625,867	0.50 %	5,420,000	96.34%
221-01 국유재산매각귀속수입금	240,867	0.02 %	240,867	0.02 %	0	0.00%
221-03 공유재산매각수입금	10,805,000	0.92 %	5,385,000	0.48 %	5,420,000	100.65%
222 잉여금	7,139,794	0.61 %	39,470,223	3.49 %	△ 32,330,429	△ 81.91%
222-01 순세계잉여금	7,139,794	0.61 %	39,470,223	3.49 %	△ 32,330,429	△ 81.91%
223 전년도이월금	6,097,132	0.52 %	5,000,000	0.44 %	1,097,132	21.94%
223-01 국고보조금사용잔액	2,687,212	0.23 %	3,000,000	0.27 %	△ 312,788	△ 10.43%
223-02 시·도비보조금사용잔액	3,409,920	0.29 %	2,000,000	0.18 %	1,409,920	70.50%
224 전입금	36,893,773	3.15 %	35,405,411	3.13 %	1,488,362	4.20%
224-03 기타회계전입금	36,893,773	3.15 %	35,405,411	3.13 %	1,488,362	4.20%
225 예탁금및예수금	13,500,000	1.15 %	11,000,000	0.97 %	2,500,000	22.73%
225-01 예수금수입	13,500,000	1.15 %	11,000,000	0.97 %	2,500,000	22.73%
226 융자금원금수입	981,000	0.08 %	981,000	0.09 %	0	0.00%
226-01 민간융자금회수수입	981,000	0.08 %	981,000	0.09 %	0	0.00%
227 부담금	19,395,000	1.65 %	18,895,000	1.67 %	500,000	2.65%
227-02 일반부담금	19,395,000	1.65 %	18,895,000	1.67 %	500,000	2.65%
228 기타수입	17,207,858	1.47 %	6,611,314	0.58 %	10,596,544	160.28%
228-01 불용품매각대	16,000	0.00 %	16,000	0.00 %	0	0.00%
228-02 변상금및위약금	104,200	0.01 %	104,200	0.01 %	0	0.00%
228-03 과태료	2,803,587	0.24 %	3,053,587	0.27 %	△ 250,000	△ 8.19%
228-04 과징금및이행강제금	513,500	0.04 %	513,500	0.05 %	0	0.00%
228-05 체납처분수입	4,000	0.00 %	4,000	0.00 %	0	0.00%
228-09 그외수입	13,766,571	1.17 %	2,920,027	0.26 %	10,846,544	371.45%

(단위:천원)

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			구성비	증감률		
229	5,092,000	0.43 %	5,117,613	0.45 %	△25,613	△0.50%
229-01	5,092,000	0.43 %	5,117,613	0.45 %	△25,613	△0.50%
300	282,724,273	24.12 %	278,371,894	24.62 %	4,352,379	1.56%
310	282,724,273	24.12 %	278,371,894	24.62 %	4,352,379	1.56%
311	282,724,273	24.12 %	278,371,894	24.62 %	4,352,379	1.56%
311-01	259,530,379	22.15 %	259,458,000	22.94 %	72,379	0.03%
311-02	8,180,000	0.70 %	3,900,000	0.34 %	4,280,000	109.74%
311-03	10,613,894	0.91 %	10,613,894	0.94 %	0	0.00%
311-04	4,400,000	0.38 %	4,400,000	0.39 %	0	0.00%
400	51,264,687	4.37 %	48,777,000	4.31 %	2,487,687	5.10%
420	51,264,687	4.37 %	48,777,000	4.31 %	2,487,687	5.10%
421	51,264,687	4.37 %	48,777,000	4.31 %	2,487,687	5.10%
421-01	51,264,687	4.37 %	48,777,000	4.31 %	2,487,687	5.10%
500	340,265,580	29.03 %	336,750,291	29.78 %	3,515,289	1.04%
510	243,676,453	20.79 %	241,835,645	21.38 %	1,840,808	0.76%
511	243,676,453	20.79 %	241,835,645	21.38 %	1,840,808	0.76%
511-01	200,545,619	17.11 %	195,559,309	17.29 %	4,986,310	2.55%
511-02	27,849,630	2.38 %	30,804,630	2.72 %	△2,955,000	△9.59%
511-03	15,281,204	1.30 %	15,471,706	1.37 %	△190,502	△1.23%
520	96,589,127	8.24 %	94,914,646	8.39 %	1,674,481	1.76%
521	96,589,127	8.24 %	94,914,646	8.39 %	1,674,481	1.76%
521-01	96,589,127	8.24 %	94,914,646	8.39 %	1,674,481	1.76%
600	62,675,000	5.35 %	10,000,000	0.88 %	52,675,000	526.75%
610	62,675,000	5.35 %	10,000,000	0.88 %	52,675,000	526.75%
611	35,675,000	3.04 %	0	0.00 %	35,675,000	순증
611-02	35,675,000	3.04 %	0	0.00 %	35,675,000	순증
613	27,000,000	2.30 %	10,000,000	0.88 %	17,000,000	170.00%
613-02	27,000,000	2.30 %	10,000,000	0.88 %	17,000,000	170.00%