

세 입 총 괄 표

2014년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,127,710,000	100.00 %	1,075,400,000	100.00 %	52,310,000	4.86%
100 지방세수입	286,000,000	25.36 %	298,000,000	27.71 %	△ 12,000,000	△ 4.03%
110 지방세	286,000,000	25.36 %	298,000,000	27.71 %	△ 12,000,000	△ 4.03%
111 보통세	282,100,000	25.02 %	295,400,000	27.47 %	△ 13,300,000	△ 4.50%
111-03 주민세	4,530,000	0.40 %	4,502,000	0.42 %	28,000	0.62%
111-04 재산세	64,370,000	5.71 %	59,962,000	5.58 %	4,408,000	7.35%
111-05 자동차세	94,400,000	8.37 %	97,074,000	9.03 %	△ 2,674,000	△ 2.75%
111-07 담배소비세	29,600,000	2.62 %	30,228,000	2.81 %	△ 628,000	△ 2.08%
111-09 지방소득세	89,200,000	7.91 %	103,634,000	9.64 %	△ 14,434,000	△ 13.93%
113 지난년도수입	3,900,000	0.35 %	2,600,000	0.24 %	1,300,000	50.00%
113-01 지난년도수입	3,900,000	0.35 %	2,600,000	0.24 %	1,300,000	50.00%
200 세외수입	78,039,591	6.92 %	65,733,629	6.11 %	12,305,962	18.72%
210 경상적세외수입	29,250,221	2.59 %	30,633,416	2.85 %	△ 1,383,195	△ 4.52%
211 재산임대수입	1,615,600	0.14 %	1,765,000	0.16 %	△ 149,400	△ 8.46%
211-02 공유재산임대료	1,615,600	0.14 %	1,465,000	0.14 %	150,600	10.28%
212 사용료수입	5,246,200	0.47 %	4,980,378	0.46 %	265,822	5.34%
212-01 도로사용료	1,357,000	0.12 %	1,317,000	0.12 %	40,000	3.04%
212-02 하천사용료	120,000	0.01 %	135,000	0.01 %	△ 15,000	△ 11.11%
212-05 시장사용료	378,000	0.03 %	368,000	0.03 %	10,000	2.72%
212-07 입장료수입	344,200	0.03 %	464,372	0.04 %	△ 120,172	△ 25.88%
212-08 기타사용료	3,047,000	0.27 %	2,696,006	0.25 %	350,994	13.02%
213 수수료수입	11,291,000	1.00 %	12,763,000	1.19 %	△ 1,472,000	△ 11.53%
213-01 증지수입	2,477,000	0.22 %	2,279,000	0.21 %	198,000	8.69%
213-02 쓰레기처리봉투판매수입	4,846,000	0.43 %	5,000,000	0.46 %	△ 154,000	△ 3.08%
213-03 재활용품수거판매수입	1,100,000	0.10 %	2,537,000	0.24 %	△ 1,437,000	△ 56.64%
213-04 기타수수료	2,868,000	0.25 %	2,947,000	0.27 %	△ 79,000	△ 2.68%
214 사업수입	3,291,000	0.29 %	3,203,520	0.30 %	87,480	2.73%
214-02 주차요금수입	2,168,000	0.19 %	2,150,520	0.20 %	17,480	0.81%
214-08 의료사업수입	1,120,000	0.10 %	1,050,000	0.10 %	70,000	6.67%
214-09 기타사업수입	3,000	0.00 %	3,000	0.00 %	0	0.00%
215 징수교부금수입	4,899,000	0.43 %	4,739,000	0.44 %	160,000	3.38%

(단위:천원)

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215-01 징수교부금수입	4,899,000	0.43 %	4,739,000	0.44 %	160,000	3.38%
216 이자수입	2,907,421	0.26 %	3,182,518	0.30 %	△275,097	△8.64%
216-01 공공예금이자수입	2,676,421	0.24 %	2,981,518	0.28 %	△305,097	△10.23%
216-02 민간융자금회수이자수입	31,000	0.00 %	31,000	0.00 %	0	0.00%
216-03 기타이자수입	200,000	0.02 %	170,000	0.02 %	30,000	17.65%
220 임시적세외수입	48,789,370	4.33 %	35,100,213	3.26 %	13,689,157	39.00%
221 재산매각수입	3,500,000	0.31 %	5,435,000	0.51 %	△1,935,000	△35.60%
221-03 공유재산매각수입금	3,500,000	0.31 %	5,385,000	0.50 %	△1,885,000	△35.00%
222 부담금	37,455,554	3.32 %	18,895,000	1.76 %	18,560,554	98.23%
222-02 일반부담금	37,455,554	3.32 %	18,895,000	1.76 %	18,560,554	98.23%
223 기타수입	4,616,900	0.41 %	5,652,600	0.53 %	△1,035,700	△18.32%
223-01 불용품매각대	106,000	0.01 %	16,000	0.00 %	90,000	562.50%
223-02 변상금및위약금	58,000	0.01 %	36,700	0.00 %	21,300	58.04%
223-03 과태료	3,076,400	0.27 %	2,737,900	0.25 %	338,500	12.36%
223-04 과징금및이행강제금	515,500	0.05 %	513,500	0.05 %	2,000	0.39%
223-05 체납처분수입	4,000	0.00 %	4,000	0.00 %	0	0.00%
223-09 그외수입	857,000	0.08 %	2,344,500	0.22 %	△1,487,500	△63.45%
224 지난연도수입	3,216,916	0.29 %	5,117,613	0.48 %	△1,900,697	△37.14%
224-01 지난연도수입	3,216,916	0.29 %	5,117,613	0.48 %	△1,900,697	△37.14%
300 지방교부세	265,843,174	23.57 %	240,936,000	22.40 %	24,907,174	10.34%
310 지방교부세	265,843,174	23.57 %	240,936,000	22.40 %	24,907,174	10.34%
311 지방교부세	265,843,174	23.57 %	240,936,000	22.40 %	24,907,174	10.34%
311-01 보통교부세	252,843,174	22.42 %	227,181,000	21.13 %	25,662,174	11.30%
311-03 분권교부세	8,600,000	0.76 %	8,355,000	0.78 %	245,000	2.93%
311-04 부동산교부세	4,400,000	0.39 %	4,400,000	0.41 %	0	0.00%
400 조정교부금및재정보전금	49,024,945	4.35 %	48,067,000	4.47 %	957,945	1.99%
420 재정보전금	49,024,945	4.35 %	48,067,000	4.47 %	957,945	1.99%
421 재정보전금	49,024,945	4.35 %	48,067,000	4.47 %	957,945	1.99%
421-01 재정보전금	49,024,945	4.35 %	48,067,000	4.47 %	957,945	1.99%
500 보조금	367,262,875	32.57 %	323,988,521	30.13 %	43,274,354	13.36%
510 국고보조금등	273,151,120	24.22 %	232,091,024	21.58 %	41,060,096	17.69%

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511 국고보조금등	273,151,120	24.22 %	232,091,024	21.58 %	41,060,096	17.69%
511-01 국고보조금	232,613,364	20.63 %	186,928,786	17.38 %	45,684,578	24.44%
511-02 광역·지역발전특별회계보조금	25,661,180	2.28 %	30,364,630	2.82 %	△4,703,450	△15.49%
511-03 기금	14,876,576	1.32 %	14,797,608	1.38 %	78,968	0.53%
520 시·도비보조금등	94,111,755	8.35 %	91,897,497	8.55 %	2,214,258	2.41%
521 시·도비보조금등	94,111,755	8.35 %	91,897,497	8.55 %	2,214,258	2.41%
521-01 시·도비보조금등	94,111,755	8.35 %	91,897,497	8.55 %	2,214,258	2.41%
600 지방채	15,000,000	1.33 %	10,000,000	0.93 %	5,000,000	50.00%
610 국내차입금	15,000,000	1.33 %	10,000,000	0.93 %	5,000,000	50.00%
611 차입금	5,000,000	0.44 %	0	0.00 %	5,000,000	순증
611-01 정부자금채	5,000,000	0.44 %	0	0.00 %	5,000,000	순증
613 지역개발기금	10,000,000	0.89 %	10,000,000	0.93 %	0	0.00%
613-01 지역개발기금시·군·구용자금수입	10,000,000	0.89 %	10,000,000	0.93 %	0	0.00%
700 보전수입등및내부거래	66,539,415	5.90 %	88,674,850	8.25 %	△22,135,435	△24.96%
710 보전수입등	20,459,392	1.81 %	44,514,572	4.14 %	△24,055,180	△54.04%
711 잉여금	13,504,392	1.20 %	38,533,572	3.58 %	△25,029,180	△64.95%
711-01 순세계잉여금	13,504,392	1.20 %	38,533,572	3.58 %	△25,029,180	△64.95%
712 전년도이월금	6,000,000	0.53 %	5,000,000	0.46 %	1,000,000	20.00%
712-01 국고보조금사용잔액	3,000,000	0.27 %	3,000,000	0.28 %	0	0.00%
712-02 시도비보조금사용잔액	3,000,000	0.27 %	2,000,000	0.19 %	1,000,000	50.00%
713 융자금원금수입	955,000	0.08 %	981,000	0.09 %	△26,000	△2.65%
713-01 민간융자금회수수입	955,000	0.08 %	981,000	0.09 %	△26,000	△2.65%
720 내부거래	46,080,023	4.09 %	44,160,278	4.11 %	1,919,745	4.35%
721 전입금	41,080,023	3.64 %	36,160,278	3.36 %	4,919,745	13.61%
721-03 기타회계전입금	41,080,023	3.64 %	36,160,278	3.36 %	4,919,745	13.61%
722 예탁금및예수금	5,000,000	0.44 %	8,000,000	0.74 %	△3,000,000	△37.50%
722-01 예수금수입	5,000,000	0.44 %	8,000,000	0.74 %	△3,000,000	△37.50%