

세 입 총 괄 표

2015년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,251,750,000	100.00 %	1,247,820,000	100.00 %	3,930,000	0.31%
100 지방세수입	313,300,000	25.03 %	313,300,000	25.11 %	0	0.00%
110 지방세	313,300,000	25.03 %	313,300,000	25.11 %	0	0.00%
111 보통세	309,300,000	24.71 %	309,300,000	24.79 %	0	0.00%
111-03 주민세	19,269,000	1.54 %	19,269,000	1.54 %	0	0.00%
111-04 재산세	67,726,000	5.41 %	67,726,000	5.43 %	0	0.00%
111-05 자동차세	92,300,000	7.37 %	92,300,000	7.40 %	0	0.00%
111-07 담배소비세	30,900,000	2.47 %	30,900,000	2.48 %	0	0.00%
111-09 지방소득세	99,105,000	7.92 %	99,105,000	7.94 %	0	0.00%
113 지난년도수입	4,000,000	0.32 %	4,000,000	0.32 %	0	0.00%
113-01 지난년도수입	4,000,000	0.32 %	4,000,000	0.32 %	0	0.00%
200 세외수입	62,386,270	4.98 %	83,212,399	6.67 %	△20,826,129	△25.03%
210 경상적세외수입	32,022,437	2.56 %	32,033,983	2.57 %	△11,546	△0.04%
211 재산임대수입	1,532,100	0.12 %	1,532,100	0.12 %	0	0.00%
211-02 공유재산임대료	1,532,100	0.12 %	1,532,100	0.12 %	0	0.00%
212 사용료수입	5,841,286	0.47 %	5,841,286	0.47 %	0	0.00%
212-01 도로사용료	1,557,000	0.12 %	1,557,000	0.12 %	0	0.00%
212-02 하천사용료	125,086	0.01 %	125,086	0.01 %	0	0.00%
212-05 시장사용료	378,000	0.03 %	378,000	0.03 %	0	0.00%
212-07 입장료수입	174,200	0.01 %	174,200	0.01 %	0	0.00%
212-08 기타사용료	3,607,000	0.29 %	3,607,000	0.29 %	0	0.00%
213 수수료수입	11,722,229	0.94 %	11,722,229	0.94 %	0	0.00%
213-01 증지수입	2,477,000	0.20 %	2,477,000	0.20 %	0	0.00%
213-02 쓰레기처리봉투판매수입	5,053,229	0.40 %	5,053,229	0.40 %	0	0.00%
213-03 재활용품수거판매수입	1,500,000	0.12 %	1,500,000	0.12 %	0	0.00%
213-04 기타수수료	2,692,000	0.22 %	2,692,000	0.22 %	0	0.00%
214 사업수입	3,812,953	0.30 %	3,812,953	0.31 %	0	0.00%
214-02 주차요금수입	2,692,953	0.22 %	2,692,953	0.22 %	0	0.00%
214-08 의료사업수입	1,120,000	0.09 %	1,120,000	0.09 %	0	0.00%
215 징수교부금수입	6,619,000	0.53 %	6,619,000	0.53 %	0	0.00%
215-01 징수교부금수입	6,619,000	0.53 %	6,619,000	0.53 %	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	2,494,869	0.20 %	2,506,415	0.20 %	△11,546	△0.46%
216-01 공공예금이자수입	2,263,869	0.18 %	2,275,415	0.18 %	△11,546	△0.51%
216-02 민간융자금회수이자수입	31,000	0.00 %	31,000	0.00 %	0	0.00%
216-05 기타이자수입	200,000	0.02 %	200,000	0.02 %	0	0.00%
220 임시적세외수입	30,363,833	2.43 %	51,178,416	4.10 %	△20,814,583	△40.67%
221 재산매각수입	7,000,000	0.56 %	7,000,000	0.56 %	0	0.00%
221-03 공유재산매각수입금	7,000,000	0.56 %	7,000,000	0.56 %	0	0.00%
222 부담금	7,557,713	0.60 %	28,377,296	2.27 %	△20,819,583	△73.37%
222-02 일반부담금	7,557,713	0.60 %	28,377,296	2.27 %	△20,819,583	△73.37%
223 과징금및과태료등	4,260,900	0.34 %	4,260,900	0.34 %	0	0.00%
223-01 과징금및이행강제금	524,500	0.04 %	524,500	0.04 %	0	0.00%
223-02 변상금및위약금	57,000	0.00 %	57,000	0.00 %	0	0.00%
223-03 과태료	3,679,400	0.29 %	3,679,400	0.29 %	0	0.00%
224 기타수입	6,816,820	0.54 %	6,811,820	0.55 %	5,000	0.07%
224-01 불용품매각대	96,734	0.01 %	96,734	0.01 %	0	0.00%
224-02 체납처분수입	4,000	0.00 %	4,000	0.00 %	0	0.00%
224-05 기부금	625,000	0.05 %	625,000	0.05 %	0	0.00%
224-06 그외수입	6,091,086	0.49 %	6,086,086	0.49 %	5,000	0.08%
225 지난연도수입	4,728,400	0.38 %	4,728,400	0.38 %	0	0.00%
225-01 지난연도수입	4,728,400	0.38 %	4,728,400	0.38 %	0	0.00%
300 지방교부세	292,124,500	23.34 %	285,937,000	22.91 %	6,187,500	2.16%
310 지방교부세	292,124,500	23.34 %	285,937,000	22.91 %	6,187,500	2.16%
311 지방교부세	292,124,500	23.34 %	285,937,000	22.91 %	6,187,500	2.16%
311-01 보통교부세	281,137,000	22.46 %	281,137,000	22.53 %	0	0.00%
311-02 특별교부세	6,587,500	0.53 %	400,000	0.03 %	6,187,500	1546.88%
311-03 부동산교부세	4,400,000	0.35 %	4,400,000	0.35 %	0	0.00%
400 조정교부금등	52,856,282	4.22 %	50,216,819	4.02 %	2,639,463	5.26%
420 시·군조정교부금등	52,856,282	4.22 %	50,216,819	4.02 %	2,639,463	5.26%
421 시·군조정교부금등	52,856,282	4.22 %	50,216,819	4.02 %	2,639,463	5.26%
421-01 시·군조정교부금	52,856,282	4.22 %	50,216,819	4.02 %	2,639,463	5.26%
500 보조금	441,000,555	35.23 %	424,775,982	34.04 %	16,224,573	3.82%

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510 국고보조금등	335,790,341	26.83 %	328,418,192	26.32 %	7,372,149	2.24%
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511-01 국고보조금	279,801,191	22.35 %	278,824,222	22.34 %	976,969	0.35%
511-02 지역발전특별회계보조금	33,323,853	2.66 %	31,108,625	2.49 %	2,215,228	7.12%
511-03 기금	22,665,297	1.81 %	18,485,345	1.48 %	4,179,952	22.61%
520 시·도비보조금등	105,210,214	8.41 %	96,357,790	7.72 %	8,852,424	9.19%
521 시·도비보조금등	105,210,214	8.41 %	96,357,790	7.72 %	8,852,424	9.19%
521-01 시·도비보조금등	105,210,214	8.41 %	96,357,790	7.72 %	8,852,424	9.19%
700 보전수입등및내부거래	90,082,393	7.20 %	90,377,800	7.24 %	△295,407	△0.33%
710 보전수입등	45,583,128	3.64 %	45,583,128	3.65 %	0	0.00%
711 잉여금	36,292,005	2.90 %	36,292,005	2.91 %	0	0.00%
711-01 순세계잉여금	36,292,005	2.90 %	36,292,005	2.91 %	0	0.00%
712 전년도이월금	8,286,613	0.66 %	8,286,613	0.66 %	0	0.00%
712-01 국고보조금사용잔액	4,743,305	0.38 %	4,743,305	0.38 %	0	0.00%
712-02 시·도비보조금사용잔액	3,543,308	0.28 %	3,543,308	0.28 %	0	0.00%
713 융자금원금수입	1,004,510	0.08 %	1,004,510	0.08 %	0	0.00%
713-01 민간융자금회수수입	1,004,510	0.08 %	1,004,510	0.08 %	0	0.00%
720 내부거래	44,499,265	3.55 %	44,794,672	3.59 %	△295,407	△0.66%
721 전입금	39,499,265	3.16 %	39,794,672	3.19 %	△295,407	△0.74%
721-03 기타회계전입금	39,499,265	3.16 %	39,794,672	3.19 %	△295,407	△0.74%
722 예탁금및예수금	5,000,000	0.40 %	5,000,000	0.40 %	0	0.00%
722-01 예수금수입	5,000,000	0.40 %	5,000,000	0.40 %	0	0.00%