

세 입 총 괄 표

2016년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,180,200,000	100.00 %	1,079,600,000	100.00 %	100,600,000	9.32%
100 지방세수입	327,919,000	27.79 %	300,000,000	27.79 %	27,919,000	9.31%
110 지방세	327,919,000	27.79 %	300,000,000	27.79 %	27,919,000	9.31%
111 보통세	322,919,000	27.36 %	296,000,000	27.42 %	26,919,000	9.09%
111-03 주민세	19,500,000	1.65 %	19,000,000	1.76 %	500,000	2.63%
111-04 재산세	68,600,000	5.81 %	66,000,000	6.11 %	2,600,000	3.94%
111-05 자동차세	93,419,000	7.92 %	92,300,000	8.55 %	1,119,000	1.21%
111-07 담배소비세	34,400,000	2.91 %	29,600,000	2.74 %	4,800,000	16.22%
111-09 지방소득세	107,000,000	9.07 %	89,100,000	8.25 %	17,900,000	20.09%
113 지난년도수입	5,000,000	0.42 %	4,000,000	0.37 %	1,000,000	25.00%
113-01 지난년도수입	5,000,000	0.42 %	4,000,000	0.37 %	1,000,000	25.00%
200 세외수입	57,696,120	4.89 %	63,369,328	5.87 %	△5,673,208	△8.95%
210 경상적세외수입	18,203,011	1.54 %	18,161,388	1.68 %	41,623	0.23%
211 재산임대수입	1,524,500	0.13 %	1,524,500	0.14 %	0	0.00%
211-02 공유재산임대료	1,524,500	0.13 %	1,524,500	0.14 %	0	0.00%
212 사용료수입	5,526,200	0.47 %	4,926,200	0.46 %	600,000	12.18%
212-01 도로사용료	1,457,000	0.12 %	1,357,000	0.13 %	100,000	7.37%
212-05 시장사용료	378,000	0.03 %	378,000	0.04 %	0	0.00%
212-07 입장료수입	174,200	0.01 %	174,200	0.02 %	0	0.00%
212-08 기타사용료	3,517,000	0.30 %	3,017,000	0.28 %	500,000	16.57%
213 수수료수입	3,117,000	0.26 %	3,117,000	0.29 %	0	0.00%
213-01 증지수입	2,477,000	0.21 %	2,477,000	0.23 %	0	0.00%
213-04 기타수수료	640,000	0.05 %	640,000	0.06 %	0	0.00%
214 사업수입	1,310,000	0.11 %	1,310,000	0.12 %	0	0.00%
214-02 주차요금수입	190,000	0.02 %	190,000	0.02 %	0	0.00%
214-08 의료사업수입	1,120,000	0.09 %	1,120,000	0.10 %	0	0.00%
215 징수교부금수입	4,979,000	0.42 %	4,979,000	0.46 %	0	0.00%
215-01 징수교부금수입	4,979,000	0.42 %	4,979,000	0.46 %	0	0.00%
216 이자수입	1,746,311	0.15 %	2,304,688	0.21 %	△558,377	△24.23%
216-01 공공예금이자수입	1,696,311	0.14 %	2,104,688	0.19 %	△408,377	△19.40%
216-05 기타이자수입	50,000	0.00 %	200,000	0.02 %	△150,000	△75.00%
220 임시적세외수입	39,493,109	3.35 %	45,207,940	4.19 %	△5,714,831	△12.64%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
221 재산매각수입	3,500,000	0.30 %	7,000,000	0.65 %	△3,500,000	△50.00%
221-03 공유재산매각수입금	3,500,000	0.30 %	7,000,000	0.65 %	△3,500,000	△50.00%
222 부담금	23,249,346	1.97 %	27,122,706	2.51 %	△3,873,360	△14.28%
222-02 일반부담금	23,249,346	1.97 %	27,122,706	2.51 %	△3,873,360	△14.28%
223 과징금및과태료등	1,568,500	0.13 %	1,568,500	0.15 %	0	0.00%
223-01 과징금및이행강제금	496,500	0.04 %	496,500	0.05 %	0	0.00%
223-02 변상금및위약금	56,000	0.00 %	56,000	0.01 %	0	0.00%
223-03 과태료	1,016,000	0.09 %	1,016,000	0.09 %	0	0.00%
224 기타수입	8,175,263	0.69 %	6,516,734	0.60 %	1,658,529	25.45%
224-01 불용품매각대	90,734	0.01 %	96,734	0.01 %	△6,000	△6.20%
224-06 그외수입	8,084,529	0.69 %	6,416,000	0.59 %	1,668,529	26.01%
225 지난연도수입	3,000,000	0.25 %	3,000,000	0.28 %	0	0.00%
225-01 지난연도수입	3,000,000	0.25 %	3,000,000	0.28 %	0	0.00%
300 지방교부세	284,400,000	24.10 %	254,400,000	23.56 %	30,000,000	11.79%
310 지방교부세	284,400,000	24.10 %	254,400,000	23.56 %	30,000,000	11.79%
311 지방교부세	284,400,000	24.10 %	254,400,000	23.56 %	30,000,000	11.79%
311-01 보통교부세	280,000,000	23.72 %	250,000,000	23.16 %	30,000,000	12.00%
311-03 부동산교부세	4,400,000	0.37 %	4,400,000	0.41 %	0	0.00%
400 조정교부금등	50,000,000	4.24 %	50,000,000	4.63 %	0	0.00%
420 시·군조정교부금등	50,000,000	4.24 %	50,000,000	4.63 %	0	0.00%
421 시·군조정교부금등	50,000,000	4.24 %	50,000,000	4.63 %	0	0.00%
421-01 시·군조정교부금	50,000,000	4.24 %	50,000,000	4.63 %	0	0.00%
500 보조금	420,184,880	35.60 %	385,830,672	35.74 %	34,354,208	8.90%
510 국고보조금등	315,083,739	26.70 %	299,749,849	27.76 %	15,333,890	5.12%
511 국고보조금등	315,083,739	26.70 %	299,749,849	27.76 %	15,333,890	5.12%
511-01 국고보조금	270,558,126	22.92 %	259,030,325	23.99 %	11,527,801	4.45%
511-02 지역발전특별회계보조금	27,953,770	2.37 %	28,754,625	2.66 %	△800,855	△2.79%
511-03 기금	16,571,843	1.40 %	11,964,899	1.11 %	4,606,944	38.50%
520 시·도비보조금등	105,101,141	8.91 %	86,080,823	7.97 %	19,020,318	22.10%
521 시·도비보조금등	105,101,141	8.91 %	86,080,823	7.97 %	19,020,318	22.10%
521-01 시·도비보조금등	105,101,141	8.91 %	86,080,823	7.97 %	19,020,318	22.10%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
600 지방채	10,000,000	0.85 %	0	0.00 %	10,000,000	순증
610 국내차입금	10,000,000	0.85 %	0	0.00 %	10,000,000	순증
611 차입금	10,000,000	0.85 %	0	0.00 %	10,000,000	순증
611-03 지방공공자금채	10,000,000	0.85 %	0	0.00 %	10,000,000	순증
700 보전수입등및내부거래	30,000,000	2.54 %	26,000,000	2.41 %	4,000,000	15.38%
710 보전수입등	30,000,000	2.54 %	21,000,000	1.95 %	9,000,000	42.86%
711 잉여금	24,000,000	2.03 %	15,000,000	1.39 %	9,000,000	60.00%
711-01 순세계잉여금	24,000,000	2.03 %	15,000,000	1.39 %	9,000,000	60.00%
712 전년도이월금	6,000,000	0.51 %	6,000,000	0.56 %	0	0.00%
712-01 국고보조금사용잔액	3,000,000	0.25 %	3,000,000	0.28 %	0	0.00%
712-02 시·도비보조금사용잔액	3,000,000	0.25 %	3,000,000	0.28 %	0	0.00%