

# 세 입 총 괄 표

2016년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	1,257,100,000	100.00 %	1,156,500,000	100.00 %	100,600,000	8.70%
100 지방세수입	327,919,000	26.09 %	300,000,000	25.94 %	27,919,000	9.31%
110 지방세	327,919,000	26.09 %	300,000,000	25.94 %	27,919,000	9.31%
111 보통세	322,919,000	25.69 %	296,000,000	25.59 %	26,919,000	9.09%
111-03 주민세	19,500,000	1.55 %	19,000,000	1.64 %	500,000	2.63%
111-04 재산세	68,600,000	5.46 %	66,000,000	5.71 %	2,600,000	3.94%
111-05 자동차세	93,419,000	7.43 %	92,300,000	7.98 %	1,119,000	1.21%
111-07 담배소비세	34,400,000	2.74 %	29,600,000	2.56 %	4,800,000	16.22%
111-09 지방소득세	107,000,000	8.51 %	89,100,000	7.70 %	17,900,000	20.09%
113 지난년도수입	5,000,000	0.40 %	4,000,000	0.35 %	1,000,000	25.00%
113-01 지난년도수입	5,000,000	0.40 %	4,000,000	0.35 %	1,000,000	25.00%
200 세외수입	74,975,696	5.96 %	79,391,975	6.86 %	△4,416,279	△5.56%
210 경상적세외수입	30,632,146	2.44 %	29,566,559	2.56 %	1,065,587	3.60%
211 재산임대수입	1,532,100	0.12 %	1,532,100	0.13 %	0	0.00%
211-02 공유재산임대료	1,532,100	0.12 %	1,532,100	0.13 %	0	0.00%
212 사용료수입	5,861,200	0.47 %	5,251,200	0.45 %	610,000	11.62%
212-01 도로사용료	1,457,000	0.12 %	1,357,000	0.12 %	100,000	7.37%
212-02 하천사용료	135,000	0.01 %	115,000	0.01 %	20,000	17.39%
212-05 시장사용료	378,000	0.03 %	378,000	0.03 %	0	0.00%
212-07 입장료수입	174,200	0.01 %	174,200	0.02 %	0	0.00%
212-08 기타사용료	3,717,000	0.30 %	3,227,000	0.28 %	490,000	15.18%
213 수수료수입	12,444,000	0.99 %	11,739,000	1.02 %	705,000	6.01%
213-01 증지수입	2,477,000	0.20 %	2,477,000	0.21 %	0	0.00%
213-02 쓰레기처리봉투판매수입	5,765,000	0.46 %	5,070,000	0.44 %	695,000	13.71%
213-03 재활용품수거판매수입	1,300,000	0.10 %	1,500,000	0.13 %	△200,000	△13.33%
213-04 기타수수료	2,902,000	0.23 %	2,692,000	0.23 %	210,000	7.80%
214 사업수입	3,762,000	0.30 %	3,425,600	0.30 %	336,400	9.82%
214-02 주차요금수입	2,642,000	0.21 %	2,305,600	0.20 %	336,400	14.59%
214-08 의료사업수입	1,120,000	0.09 %	1,120,000	0.10 %	0	0.00%
215 징수교부금수입	5,109,000	0.41 %	5,109,000	0.44 %	0	0.00%
215-01 징수교부금수입	5,109,000	0.41 %	5,109,000	0.44 %	0	0.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216 이자수입	1,923,846	0.15 %	2,509,659	0.22 %	△585,813	△23.34%
216-01 공공예금이자수입	1,844,846	0.15 %	2,278,659	0.20 %	△433,813	△19.04%
216-02 민간융자금회수이자수입	29,000	0.00 %	31,000	0.00 %	△2,000	△6.45%
216-05 기타이자수입	50,000	0.00 %	200,000	0.02 %	△150,000	△75.00%
220 임시적세외수입	44,343,550	3.53 %	49,825,416	4.31 %	△5,481,866	△11.00%
221 재산매각수입	3,500,000	0.28 %	7,000,000	0.61 %	△3,500,000	△50.00%
221-03 공유재산매각수입금	3,500,000	0.28 %	7,000,000	0.61 %	△3,500,000	△50.00%
222 부담금	24,723,346	1.97 %	28,377,296	2.45 %	△3,653,950	△12.88%
222-02 일반부담금	24,723,346	1.97 %	28,377,296	2.45 %	△3,653,950	△12.88%
223 과징금및과태료등	3,660,900	0.29 %	3,660,900	0.32 %	0	0.00%
223-01 과징금및이행강제금	525,500	0.04 %	524,500	0.05 %	1,000	0.19%
223-02 변상금및위약금	57,000	0.00 %	57,000	0.00 %	0	0.00%
223-03 과태료	3,078,400	0.24 %	3,079,400	0.27 %	△1,000	△0.03%
224 기타수입	8,231,904	0.65 %	6,558,820	0.57 %	1,673,084	25.51%
224-01 불용품매각대	90,734	0.01 %	96,734	0.01 %	△6,000	△6.20%
224-06 그외수입	8,141,170	0.65 %	6,458,086	0.56 %	1,683,084	26.06%
225 지난연도수입	4,227,400	0.34 %	4,228,400	0.37 %	△1,000	△0.02%
225-01 지난연도수입	4,227,400	0.34 %	4,228,400	0.37 %	△1,000	△0.02%
300 지방교부세	284,400,000	22.62 %	254,400,000	22.00 %	30,000,000	11.79%
310 지방교부세	284,400,000	22.62 %	254,400,000	22.00 %	30,000,000	11.79%
311 지방교부세	284,400,000	22.62 %	254,400,000	22.00 %	30,000,000	11.79%
311-01 보통교부세	280,000,000	22.27 %	250,000,000	21.62 %	30,000,000	12.00%
311-03 부동산교부세	4,400,000	0.35 %	4,400,000	0.38 %	0	0.00%
400 조정교부금등	50,000,000	3.98 %	50,000,000	4.32 %	0	0.00%
420 시·군조정교부금등	50,000,000	3.98 %	50,000,000	4.32 %	0	0.00%
421 시·군조정교부금등	50,000,000	3.98 %	50,000,000	4.32 %	0	0.00%
421-01 시·군조정교부금	50,000,000	3.98 %	50,000,000	4.32 %	0	0.00%
500 보조금	429,681,525	34.18 %	398,323,703	34.44 %	31,357,822	7.87%
510 국고보조금등	323,847,792	25.76 %	311,863,409	26.97 %	11,984,383	3.84%
511 국고보조금등	323,847,792	25.76 %	311,863,409	26.97 %	11,984,383	3.84%
511-01 국고보조금	276,160,214	21.97 %	265,277,956	22.94 %	10,882,258	4.10%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
511-02 지역발전특별회계보조금	30,671,770	2.44 %	29,696,625	2.57 %	975,145	3.28%
511-03 기금	17,015,808	1.35 %	16,888,828	1.46 %	126,980	0.75%
520 시·도비보조금등	105,833,733	8.42 %	86,460,294	7.48 %	19,373,439	22.41%
521 시·도비보조금등	105,833,733	8.42 %	86,460,294	7.48 %	19,373,439	22.41%
521-01 시·도비보조금등	105,833,733	8.42 %	86,460,294	7.48 %	19,373,439	22.41%
600 지방채	10,000,000	0.80 %	0	0.00 %	10,000,000	순증
610 국내차입금	10,000,000	0.80 %	0	0.00 %	10,000,000	순증
611 차입금	10,000,000	0.80 %	0	0.00 %	10,000,000	순증
611-03 지방공공자금채	10,000,000	0.80 %	0	0.00 %	10,000,000	순증
700 보전수입등및내부거래	80,123,779	6.37 %	74,384,322	6.43 %	5,739,457	7.72%
710 보전수입등	37,366,016	2.97 %	26,673,287	2.31 %	10,692,729	40.09%
711 잉여금	30,426,016	2.42 %	19,678,287	1.70 %	10,747,729	54.62%
711-01 순세계잉여금	30,426,016	2.42 %	19,678,287	1.70 %	10,747,729	54.62%
712 전년도이월금	6,000,000	0.48 %	6,000,000	0.52 %	0	0.00%
712-01 국고보조금사용잔액	3,000,000	0.24 %	3,000,000	0.26 %	0	0.00%
712-02 시·도비보조금사용잔액	3,000,000	0.24 %	3,000,000	0.26 %	0	0.00%
713 용자금원금수입	940,000	0.07 %	995,000	0.09 %	△55,000	△5.53%
713-01 민간용자금회수수입	940,000	0.07 %	995,000	0.09 %	△55,000	△5.53%
720 내부거래	42,757,763	3.40 %	47,711,035	4.13 %	△4,953,272	△10.38%
721 전입금	42,757,763	3.40 %	42,711,035	3.69 %	46,728	0.11%
721-03 기타회계전입금	42,757,763	3.40 %	42,711,035	3.69 %	46,728	0.11%