

세 입 총 괄 표

2010년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목	예 산 액		전년도예산액		비 교 증 감	
	구성비	%	구성비	%	증감률	%
총 계	930,000,000	100.00 %	829,800,000	100.00 %	100,200,000	12.08%
100 지방세수입	238,708,000	25.67 %	294,601,000	35.50 %	△55,893,000	△ 18.97%
110 지방세	238,708,000	25.67 %	294,601,000	35.50 %	△55,893,000	△ 18.97%
111 보통세	220,923,000	23.76 %	277,766,000	33.47 %	△56,843,000	△20.46%
111-04 주민세	3,880,000	0.42 %	3,761,000	0.45 %	119,000	3.16%
111-05 재산세	30,417,000	3.27 %	29,665,000	3.57 %	752,000	2.53%
111-06 자동차세	30,575,000	3.29 %	27,340,000	3.29 %	3,235,000	11.83%
111-09 담배소비세	28,854,000	3.10 %	27,963,000	3.37 %	891,000	3.19%
111-10 주형세	42,610,000	4.58 %	69,336,000	8.36 %	△26,726,000	△38.55%
111-12 지방소득세	84,587,000	9.10 %	119,701,000	14.43 %	△35,114,000	△29.33%
112 목적세	16,245,000	1.75 %	15,535,000	1.87 %	710,000	4.57%
112-01 도시계획세	16,245,000	1.75 %	15,535,000	1.87 %	710,000	4.57%
113 지난년도수입	1,540,000	0.17 %	1,300,000	0.16 %	240,000	18.46%
113-01 지난년도수입	1,540,000	0.17 %	1,300,000	0.16 %	240,000	18.46%
200 세외수입	173,530,362	18.66 %	143,143,945	17.25 %	30,386,417	21.23%
210 경상적세외수입	26,011,648	2.80 %	24,119,076	2.91 %	1,892,572	7.85%
211 재산임대수입	1,769,449	0.19 %	1,946,228	0.23 %	△176,779	△9.08%
211-01 국유재산임대료	301,000	0.03 %	301,000	0.04 %	0	0.00%
211-02 공유재산임대료	1,468,449	0.16 %	1,645,228	0.20 %	△176,779	△10.74%
212 사용료수입	2,360,500	0.25 %	2,244,504	0.27 %	115,996	5.17%
212-01 도로사용료	1,266,000	0.14 %	1,266,000	0.15 %	0	0.00%
212-02 하천사용료	78,000	0.01 %	59,000	0.01 %	19,000	32.20%
212-05 시장사용료	343,000	0.04 %	332,004	0.04 %	10,996	3.31%
212-07 입장료수입	60,000	0.01 %	30,000	0.00 %	30,000	100.00%
212-08 기타사용료	613,500	0.07 %	557,500	0.07 %	56,000	10.04%
213 수수료수입	8,778,450	0.94 %	8,987,550	1.08 %	△209,100	△2.33%
213-01 증지수입	700,000	0.08 %	700,000	0.08 %	0	0.00%
213-02 쓰레기처리봉투판매수입	4,134,000	0.44 %	4,127,300	0.50 %	6,700	0.16%
213-04 기타수수료	3,944,450	0.42 %	4,160,250	0.50 %	△215,800	△5.19%
214 사업수입	755,000	0.08 %	732,000	0.09 %	23,000	3.14%
214-08 의료사업수입	750,000	0.08 %	727,000	0.09 %	23,000	3.16%

(단위:천원)

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		구성비		구성비		증감률
214-09 기타사업수입	5,000	0.00 %	5,000	0.00 %	0	0.00%
215 징수교부금수입	4,048,241	0.44 %	3,907,080	0.47 %	141,161	3.61%
215-01 징수교부금수입	4,048,241	0.44 %	3,907,080	0.47 %	141,161	3.61%
216 이자수입	8,300,008	0.89 %	6,301,714	0.76 %	1,998,294	31.71%
216-01 공공예금이자수입	8,228,935	0.88 %	6,241,618	0.75 %	1,987,317	31.84%
216-02 민간융자금회수이자수입	21,073	0.00 %	10,096	0.00 %	10,977	108.73%
216-03 기타이자수입	50,000	0.01 %	50,000	0.01 %	0	0.00%
220 임시적세외수입	147,518,714	15.86 %	119,024,869	14.34 %	28,493,845	23.94%
221 재산매각수입	2,284,300	0.25 %	1,002,000	0.12 %	1,282,300	127.97%
221-01 국유재산매각귀속수입금	122,000	0.01 %	122,000	0.01 %	0	0.00%
221-03 공유재산매각수입금	2,162,300	0.23 %	880,000	0.11 %	1,282,300	145.72%
222 잉여금	51,753,895	5.56 %	57,207,750	6.89 %	△5,453,855	△9.53%
222-01 순세계잉여금	51,753,895	5.56 %	57,207,750	6.89 %	△5,453,855	△9.53%
224 전입금	38,590,000	4.15 %	33,725,104	4.06 %	4,864,896	14.43%
224-03 기타회계전입금	38,590,000	4.15 %	33,725,104	4.06 %	4,864,896	14.43%
226 융자금원금수입	810,804	0.09 %	807,727	0.10 %	3,077	0.38%
226-01 민간융자금회수수입	810,804	0.09 %	807,727	0.10 %	3,077	0.38%
227 부담금	46,311,500	4.98 %	9,973,800	1.20 %	36,337,700	364.33%
227-02 일반부담금	46,311,500	4.98 %	9,973,800	1.20 %	36,337,700	364.33%
228 잡수입	4,577,835	0.49 %	14,228,470	1.71 %	△9,650,635	△67.83%
228-01 불용품매각대	9,750	0.00 %	9,750	0.00 %	0	0.00%
228-02 변상금및위약금	60,600	0.01 %	58,200	0.01 %	2,400	4.12%
228-03 과태료	3,393,697	0.36 %	3,076,700	0.37 %	316,997	10.30%
228-04 과징금및이행강제금	695,700	0.07 %	650,700	0.08 %	45,000	6.92%
228-05 체납처분수입	8,000	0.00 %	8,000	0.00 %	0	0.00%
228-09 기타잡수입	410,088	0.04 %	425,120	0.05 %	△15,032	△3.54%
229 지난년도수입	3,190,380	0.34 %	2,080,018	0.25 %	1,110,362	53.38%
229-01 지난년도수입	3,190,380	0.34 %	2,080,018	0.25 %	1,110,362	53.38%
300 지방교부세	192,786,065	20.73 %	137,833,739	16.61 %	54,952,326	39.87%
310 지방교부세	192,786,065	20.73 %	137,833,739	16.61 %	54,952,326	39.87%
311 지방교부세	192,786,065	20.73 %	137,833,739	16.61 %	54,952,326	39.87%

(단위:천원)

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		구성비		구성비		증감률
311-01 보통교부세	182,140,000	19.58 %	127,980,120	15.42 %	54,159,880	42.32%
311-03 분권교부세	6,246,065	0.67 %	5,759,018	0.69 %	487,047	8.46%
311-04 부동산교부세	4,400,000	0.47 %	4,094,601	0.49 %	305,399	7.46%
400 조정교부금및재정보전금	38,286,000	4.12 %	26,786,000	3.23 %	11,500,000	42.93%
420 재정보전금	38,286,000	4.12 %	26,786,000	3.23 %	11,500,000	42.93%
421 재정보전금	38,286,000	4.12 %	26,786,000	3.23 %	11,500,000	42.93%
421-01 재정보전금	38,286,000	4.12 %	26,786,000	3.23 %	11,500,000	42.93%
500 보조금	261,689,573	28.14 %	197,435,316	23.79 %	64,254,257	32.54%
510 국고보조금등	198,442,779	21.34 %	149,672,221	18.04 %	48,770,558	32.58%
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511-01 국고보조금	166,053,820	17.86 %	118,860,306	14.32 %	47,193,514	39.71%
511-02 광역·지역발전특별회계보조금	24,856,556	2.67 %	26,320,900	3.17 %	△1,464,344	△5.56%
511-03 기금	7,532,403	0.81 %	4,491,015	0.54 %	3,041,388	67.72%
520 시·도비보조금등	63,246,794	6.80 %	47,763,095	5.76 %	15,483,699	32.42%
521 시·도비보조금등	63,246,794	6.80 %	47,763,095	5.76 %	15,483,699	32.42%
521-01 시·도비보조금등	63,246,794	6.80 %	47,763,095	5.76 %	15,483,699	32.42%
600 지방채및예치금회수	25,000,000	2.69 %	30,000,000	3.62 %	△5,000,000	△16.67%
610 국내차입금	25,000,000	2.69 %	30,000,000	3.62 %	△5,000,000	△16.67%
611 차입금	20,000,000	2.15 %	25,000,000	3.01 %	△5,000,000	△20.00%
611-02 금융기관채	20,000,000	2.15 %	20,000,000	2.41 %	0	0.00%
613 지역개발기금	5,000,000	0.54 %	5,000,000	0.60 %	0	0.00%
613-02 지역개발기금시·군·구용자금수입	5,000,000	0.54 %	5,000,000	0.60 %	0	0.00%