

세 입 총 괄 표

2010년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목	예 산 액		전년도예산액		비 교 증 감	
	구성비	%	구성비	%	증감률	증감률
총 계	862,600,000	100.00 %	768,000,000	100.00 %	94,600,000	12.32%
100 지방세수입	238,708,000	27.67 %	294,601,000	38.36 %	△55,893,000	△ 18.97%
110 지방세	238,708,000	27.67 %	294,601,000	38.36 %	△55,893,000	△ 18.97%
111 보통세	220,923,000	25.61 %	277,766,000	36.17 %	△56,843,000	△20.46%
111-04 주민세	3,880,000	0.45 %	3,761,000	0.49 %	119,000	3.16%
111-05 재산세	30,417,000	3.53 %	29,665,000	3.86 %	752,000	2.53%
111-06 자동차세	30,575,000	3.54 %	27,340,000	3.56 %	3,235,000	11.83%
111-09 담배소비세	28,854,000	3.35 %	27,963,000	3.64 %	891,000	3.19%
111-10 주형세	42,610,000	4.94 %	69,336,000	9.03 %	△26,726,000	△38.55%
111-12 지방소득세	84,587,000	9.81 %	119,701,000	15.59 %	△35,114,000	△29.33%
112 목적세	16,245,000	1.88 %	15,535,000	2.02 %	710,000	4.57%
112-01 도시계획세	16,245,000	1.88 %	15,535,000	2.02 %	710,000	4.57%
113 지난해도수입	1,540,000	0.18 %	1,300,000	0.17 %	240,000	18.46%
113-01 지난해도수입	1,540,000	0.18 %	1,300,000	0.17 %	240,000	18.46%
200 세외수입	118,430,624	13.73 %	87,376,745	11.38 %	31,053,879	35.54%
210 경상적세외수입	19,313,089	2.24 %	17,161,175	2.23 %	2,151,914	12.54%
211 재산임대수입	1,743,449	0.20 %	1,914,228	0.25 %	△170,779	△8.92%
211-01 국유재산임대료	301,000	0.03 %	301,000	0.04 %	0	0.00%
211-02 공유재산임대료	1,442,449	0.17 %	1,613,228	0.21 %	△170,779	△10.59%
212 사용료수입	2,180,500	0.25 %	2,083,504	0.27 %	96,996	4.66%
212-01 도로사용료	1,266,000	0.15 %	1,266,000	0.16 %	0	0.00%
212-05 시장사용료	343,000	0.04 %	332,004	0.04 %	10,996	3.31%
212-07 입장료수입	60,000	0.01 %	30,000	0.00 %	30,000	100.00%
212-08 기타사용료	511,500	0.06 %	455,500	0.06 %	56,000	12.29%
213 수수료수입	2,574,450	0.30 %	2,557,250	0.33 %	17,200	0.67%
213-01 증지수입	700,000	0.08 %	700,000	0.09 %	0	0.00%
213-04 기타수수료	1,874,450	0.22 %	1,857,250	0.24 %	17,200	0.93%
214 사업수입	750,000	0.09 %	727,000	0.09 %	23,000	3.16%
214-08 의료사업수입	750,000	0.09 %	727,000	0.09 %	23,000	3.16%
215 징수교부금수입	3,994,690	0.46 %	3,878,080	0.50 %	116,610	3.01%
215-01 징수교부금수입	3,994,690	0.46 %	3,878,080	0.50 %	116,610	3.01%
216 이자수입	8,070,000	0.94 %	6,001,113	0.78 %	2,068,887	34.48%

(단위:천원)

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			구성비	증감률		
216-01 공공예금이자수입	8,020,000	0.93 %	5,951,113	0.77 %	2,068,887	34.76%
216-03 기타이자수입	50,000	0.01 %	50,000	0.01 %	0	0.00%
220 임시적세외수입	99,117,535	11.49 %	70,215,570	9.14 %	28,901,965	41.16%
221 재산매각수입	2,267,000	0.26 %	922,000	0.12 %	1,345,000	145.88%
221-01 국유재산매각귀속수입금	122,000	0.01 %	122,000	0.02 %	0	0.00%
221-03 공유재산매각수입금	2,145,000	0.25 %	800,000	0.10 %	1,345,000	168.13%
222 잉여금	48,000,000	5.56 %	48,000,000	6.25 %	0	0.00%
222-01 순세계잉여금	48,000,000	5.56 %	48,000,000	6.25 %	0	0.00%
227 부담금	44,970,000	5.21 %	8,520,000	1.11 %	36,450,000	427.82%
227-02 일반부담금	44,970,000	5.21 %	8,520,000	1.11 %	36,450,000	427.82%
228 잡수입	2,080,535	0.24 %	11,923,570	1.55 %	△9,843,035	△82.55%
228-01 불용품매각대	9,750	0.00 %	9,750	0.00 %	0	0.00%
228-02 변상금및위약금	58,000	0.01 %	58,000	0.01 %	0	0.00%
228-03 과태료	1,108,697	0.13 %	959,700	0.12 %	148,997	15.53%
228-04 과징금및이행강제금	519,000	0.06 %	498,000	0.06 %	21,000	4.22%
228-05 체납처분수입	8,000	0.00 %	8,000	0.00 %	0	0.00%
228-09 기타잡수입	377,088	0.04 %	390,120	0.05 %	△13,032	△3.34%
229 지년년도수입	1,800,000	0.21 %	850,000	0.11 %	950,000	111.76%
229-01 지년년도수입	1,800,000	0.21 %	850,000	0.11 %	950,000	111.76%
300 지방교부세	192,786,065	22.35 %	137,833,739	17.95 %	54,952,326	39.87%
310 지방교부세	192,786,065	22.35 %	137,833,739	17.95 %	54,952,326	39.87%
311 지방교부세	192,786,065	22.35 %	137,833,739	17.95 %	54,952,326	39.87%
311-01 보통교부세	182,140,000	21.12 %	127,980,120	16.66 %	54,159,880	42.32%
311-03 분권교부세	6,246,065	0.72 %	5,759,018	0.75 %	487,047	8.46%
311-04 부동산교부세	4,400,000	0.51 %	4,094,601	0.53 %	305,399	7.46%
400 조정교부금및재정보전금	38,286,000	4.44 %	26,786,000	3.49 %	11,500,000	42.93%
420 재정보전금	38,286,000	4.44 %	26,786,000	3.49 %	11,500,000	42.93%
421 재정보전금	38,286,000	4.44 %	26,786,000	3.49 %	11,500,000	42.93%
421-01 재정보전금	38,286,000	4.44 %	26,786,000	3.49 %	11,500,000	42.93%
500 보조금	254,389,311	29.49 %	191,402,516	24.92 %	62,986,795	32.91%
510 국고보조금등	192,100,250	22.27 %	144,728,150	18.84 %	47,372,100	32.73%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	192,100,250	22.27 %	144,728,150	18.84 %	47,372,100	32.73%
511-01 국고보조금	160,942,489	18.66 %	114,819,989	14.95 %	46,122,500	40.17%
511-02 광역·지역발전특별회계보조금	23,905,556	2.77 %	25,720,900	3.35 %	△1,815,344	△7.06%
511-03 기금	7,252,205	0.84 %	4,187,261	0.55 %	3,064,944	73.20%
520 시·도비보조금등	62,289,061	7.22 %	46,674,366	6.08 %	15,614,695	33.45%
521 시·도비보조금등	62,289,061	7.22 %	46,674,366	6.08 %	15,614,695	33.45%
521-01 시·도비보조금등	62,289,061	7.22 %	46,674,366	6.08 %	15,614,695	33.45%
600 지방채및예치금회수	20,000,000	2.32 %	30,000,000	3.91 %	△10,000,000	△33.33%
610 국내차입금	20,000,000	2.32 %	30,000,000	3.91 %	△10,000,000	△33.33%
611 차입금	15,000,000	1.74 %	25,000,000	3.26 %	△10,000,000	△40.00%
611-02 금융기관채	15,000,000	1.74 %	20,000,000	2.60 %	△5,000,000	△25.00%
613 지역개발기금	5,000,000	0.58 %	5,000,000	0.65 %	0	0.00%
613-02 지역개발기금시·군·구용자금수입	5,000,000	0.58 %	5,000,000	0.65 %	0	0.00%